



TOWN OF  
**COMOX**

# Town of Comox Development Cost Charge (DCC)

## Annual Report 2025

# Development Cost Charges (DCCs)

Development Cost Charges (DCCs) are collected by the City from land developers to cover the costs related to the increased demand on City services and infrastructure as a result of a new development. DCCs are applied as one-time charges against residential, commercial, industrial and institutional developments.

Development cost charges are established by bylaw with the approval of the Inspector of Municipalities. The development cost charge bylaw may establish charges over the entire local government or just a portion of it.

Additional information on DCCs is available on the [Province of BC DCC website](#) which has a link to a [DCC Best Practices Guide](#) and a [DCC guide for Elected Officials](#).

## Town of Comox DCCs

The current [Town of Comox DCC bylaw No. 1830](#) was adopted by Council on May 4, 2016. This repealed Town of Comox DCC bylaw No. 1526. The bylaw was developed from the recommendations in the [2016 DCC Background Study](#).

Comox is currently collecting DCCs for Open Space (Parks and Trails), Major Road, and Sanitary Sewer. Comox continues to administer previously collected DCCs for Water and Storm Drain.

### Open Space (Parks and Trails) DCCs

Parks and trails services including parkland development, trails, outdoor park facilities, land, buildings, equipment and fleet (vehicles, rolling stock.)

### Major Road DCCs

Roads (highways) services including roads, bridges, culverts, sidewalks, streetlights, traffic signals, land, buildings (depots and domes), equipment and fleet (vehicles, rolling stock).

### Sanitary Sewer DCCs

Wastewater services including sanitary sewage systems, wastewater collection and treatment services for specific areas, pipes, structures, land, buildings, and equipment.

### Water DCCs

Water services including waterworks systems, water supply, distribution, and treatment services for specific service areas, pipes, structures, land, buildings, and equipment.

### Drainage DCCs

Storm water drainage services including storm water collection and treatment services for specific areas, pipes, structures, land, buildings, and equipment.

### Internal Borrowing

If a DCC expense has been made and there are not sufficient funds in that DCC reserve it is permissible to borrow funds from another DCC reserve. It is required to pay the funds back plus

interest on the borrowed funds to the DCC fund it was borrowed from. No borrowing occurred in 2025.

**Interest on Reserves**

Interest is earned on the reserves. The interest is determined by the monthly beginning balance multiplied by the Municipal Finance Authority’s (MFA) Ultra Short Term Bond Fund rate and applied at the end of the year unaccrued.

**Annual Inflator**

The bylaw in effect does not reference a mechanism for an annual inflator to the fees. The fees have not changed since 2016.

**DCC Credits for Contributed Works**

Certain developers are provided with credits for works that they construct and contribute to the municipality which may reduce their DCCs payable. Credits granted are not currently fully tracked however staff is examining doing this in the future. An Open Space DCC credit of \$42,978.87 was provided for greenway construction.

**DCC Rates by Development Type**

There have not been any annual inflators applied to the original 2016 values throughout 2016 to 2025. There are no DCCs collected for water or storm drain projects as it was determined in the 2016 study that there was sufficient funds in the related DCC reserve for the proposed projects.

Development Type	DCC Rates per unit				
	Open Space	Water	Roads	Storm Drain	Sanitary Sewer
<b>Residential</b>					
Single Family	\$2,171.62	\$0.00	\$2,748.40	\$0.00	\$1,072.05
Coach houses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secondary Suites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MF Low Density	\$1,639.78	\$0.00	\$1,550.75	\$0.00	\$809.50
MF Medium Density	\$1,639.78	\$0.00	\$1,550.75	\$0.00	\$809.50
MF High Density	\$1,639.78	\$0.00	\$1,550.75	\$0.00	\$809.50
MF High Density downtown	\$1,658.54	\$0.00	\$1,551.79	\$0.00	
Care	\$802.40	\$0.00	\$538.37	\$0.00	\$396.11

<b>Non Residential</b>					
Commercial Accommodation (rooms)	\$0.00	\$0.00	\$1,095.43	\$0.00	\$562.90
Commercial m2	\$0.00	\$0.00	\$95.24	\$0.00	\$5.66
Commercial Downtown m2	\$0.00	\$0.00	\$48.26	\$0.00	\$5.36
Institutional m2	\$0.00	\$0.00	\$40.54	\$0.00	\$6.00
Industrial (m2)	\$0.00	\$0.00	\$640.11	\$0.00	\$0.38

## **Annual Report**

In accordance with [Section 569 of the Local Government Act](#), local governments collecting development cost charges must prepare a report of development cost charges received and reserve fund balances. The report must include opening and closing balances of each category for which development cost charges were collected, the amount of development cost charges received and expended, and any waivers and reductions, for the previous year. The report must be made available for public viewing by June 30 each year and be accessible for the following year.

### **2025 Summary**

The Town collects DCCs for 3 purposes (Open Space, Major Road, Sanitary Sewer) and maintains balances from previously collected DCCs for 2 purposes (Water and Drainage).

The Town started 2025 with \$6,965,000 in DCCs, collected \$505,000 in DCCs from developers, spent \$5,258,128.23 on 6 projects, and ended the year with \$2,445,000 in DCCs for future projects. This summarized DCC information is shown in the first table in the DCC report.

The Town collected an above average (projected) amount of DCCs in 2025 with the vast majority coming from multi-residential development.

A very high amount of DCC funds were spent in 2025 with the majority being for a park purchase and the two roundabouts on Comox Avenue. This has resulted in a significant decrease in the DCC reserve balances. This is to be expected. The DCCs are collected for specific infrastructure improvements identified in the DCC study to address growth pressures from new development.

More fulsome details are available in the annual report.

## **Waivers and Reductions**

There were no waivers or reductions in 2025 other than credits for contributed works.

### **Glossary:**

SFD: single family dwelling,

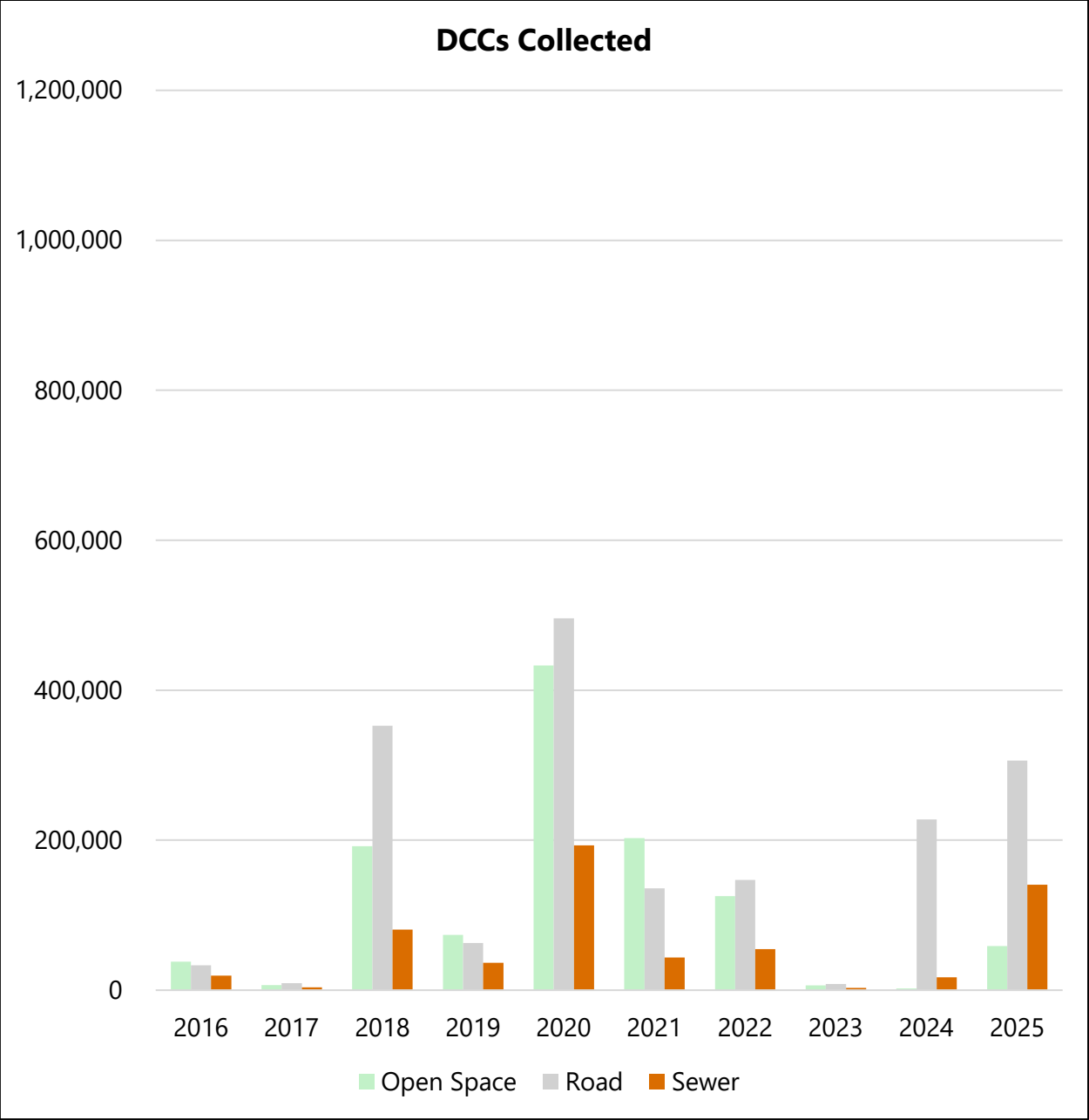
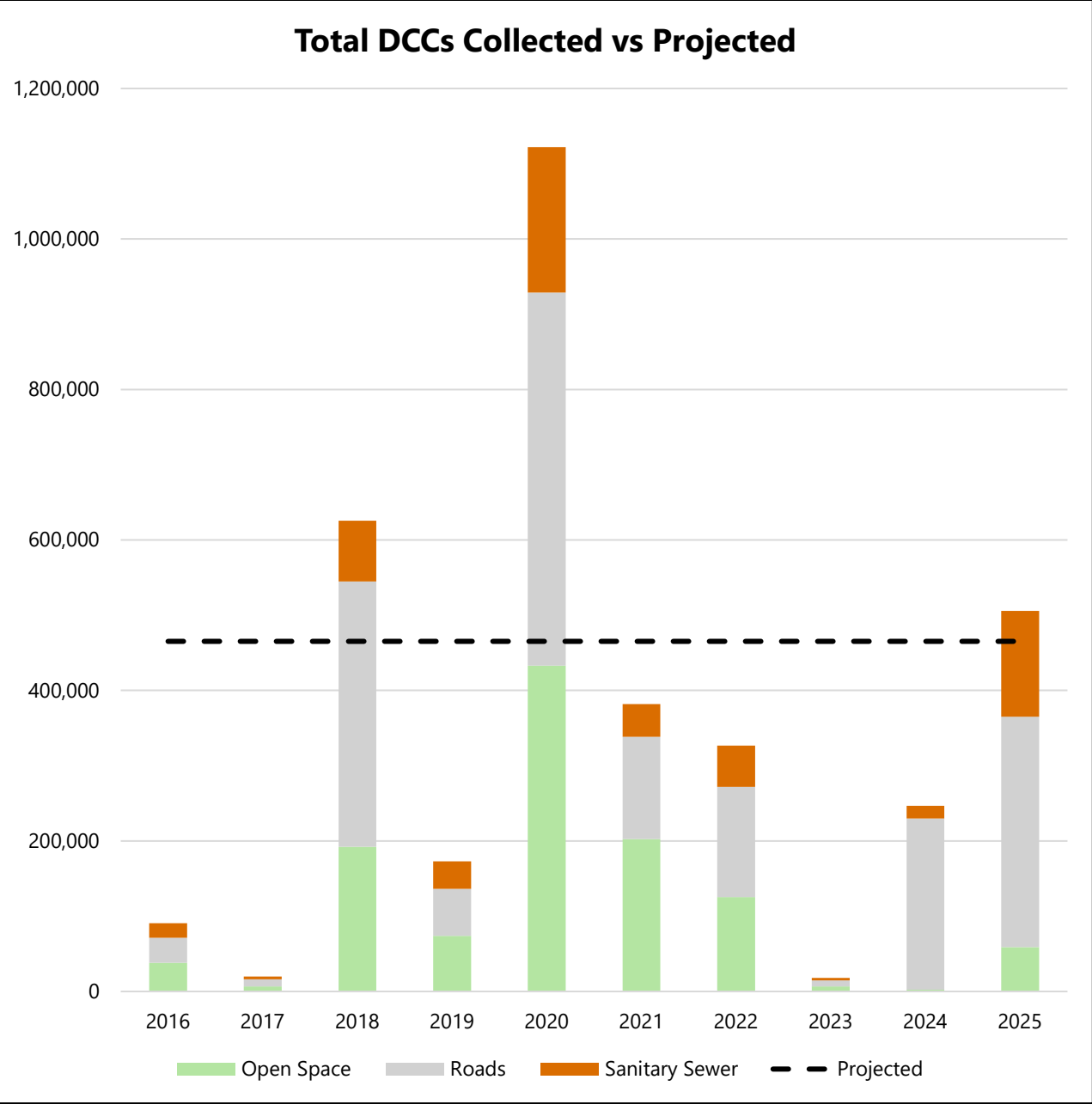
Multi-Res: Multi-residential townhomes and apartments

MF: Multi-family dwelling

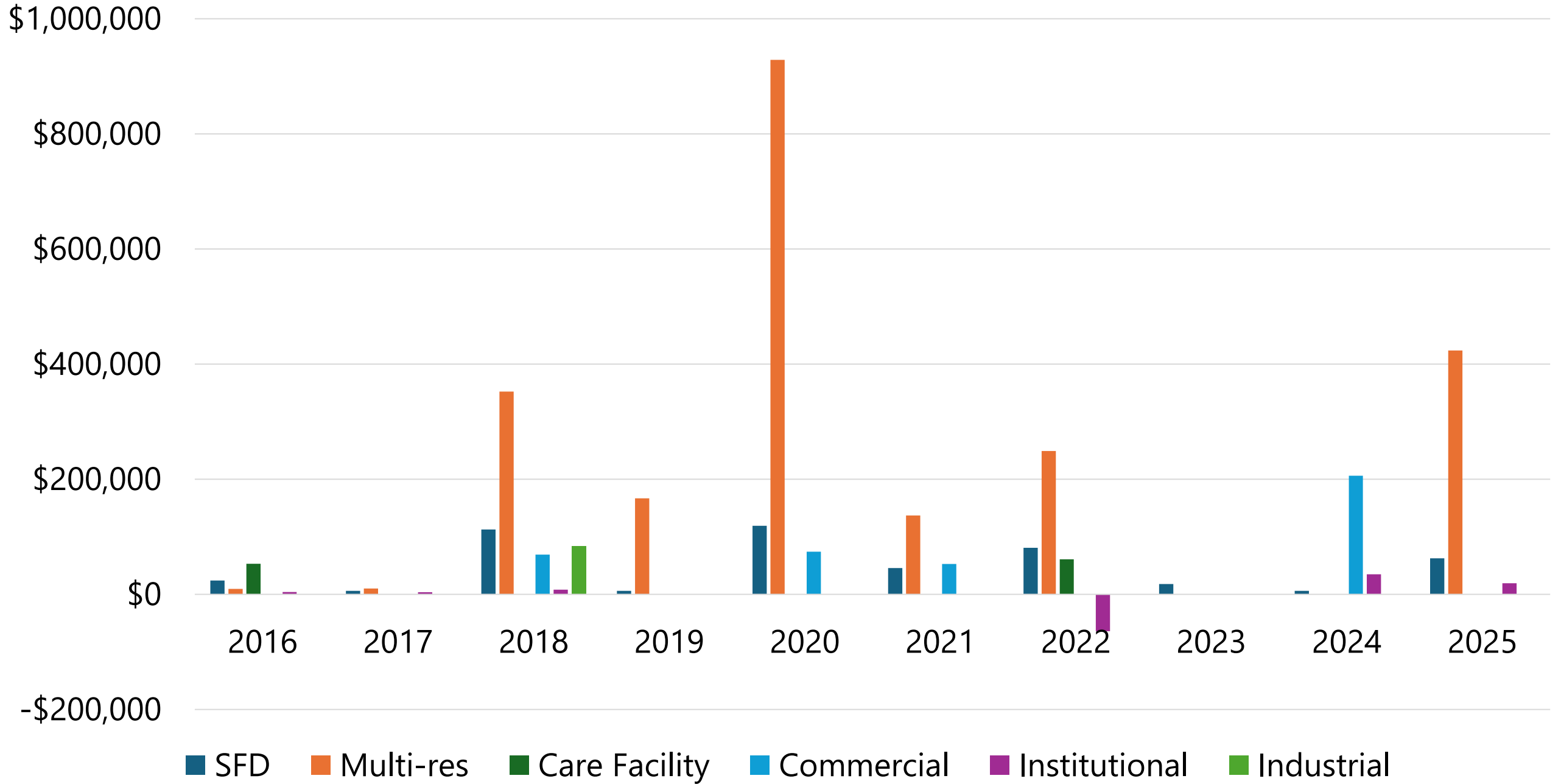
## **Additional information:**

[Development Cost Charges Best Practices Guide](#)

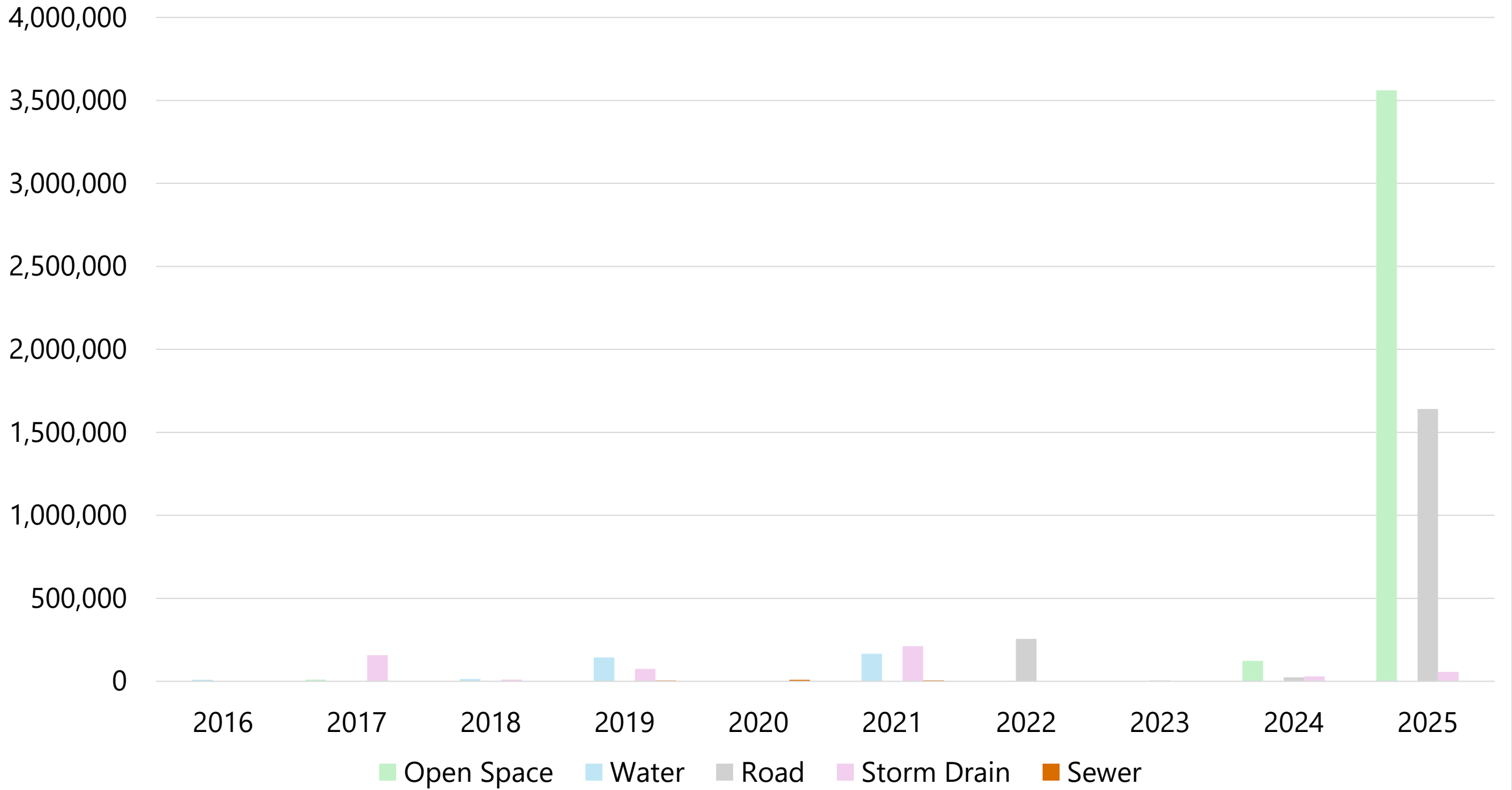
# DCCs Collected and Spent during this DCC Study Period



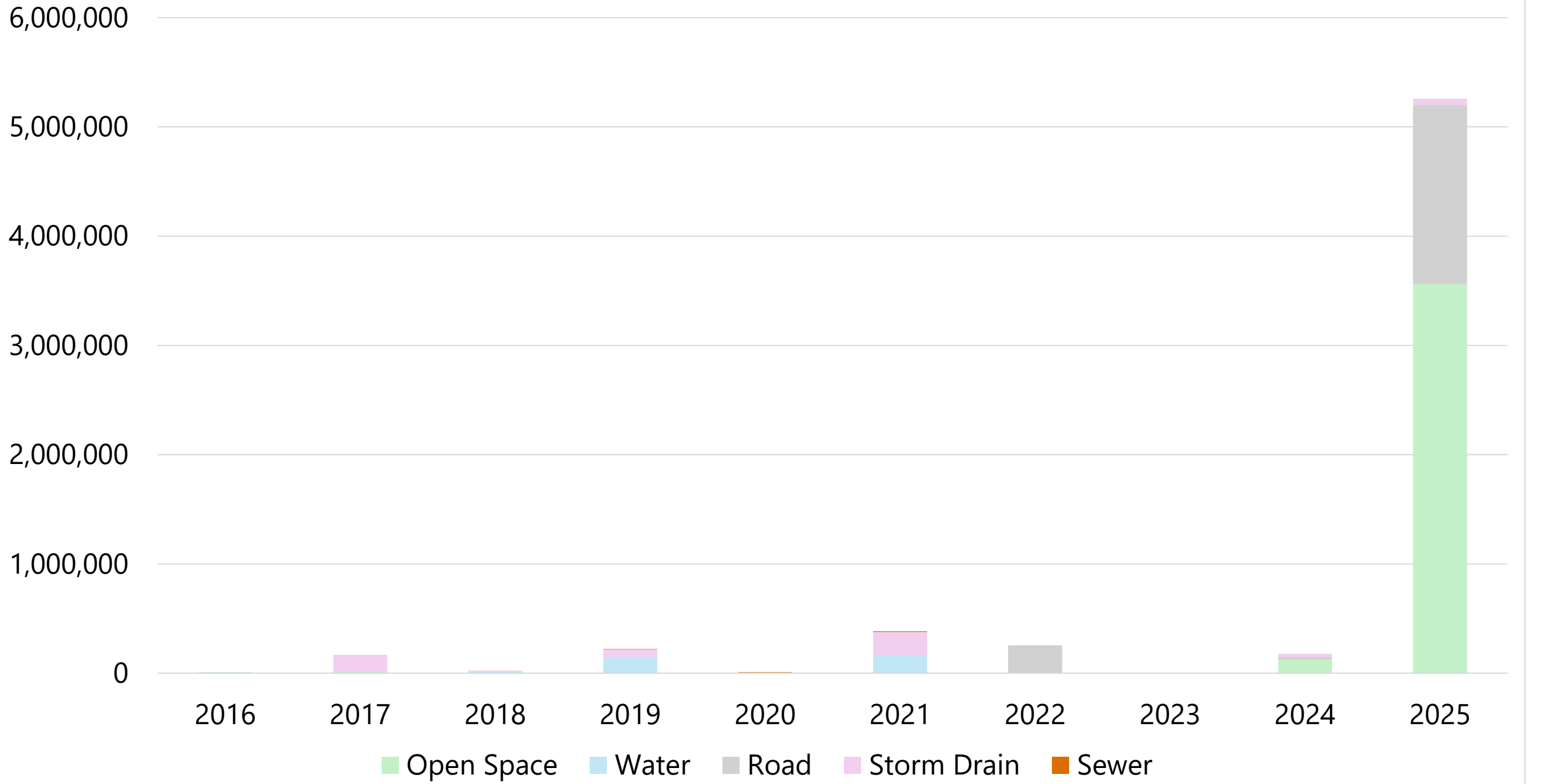
# Total DCCs collected by Development Category



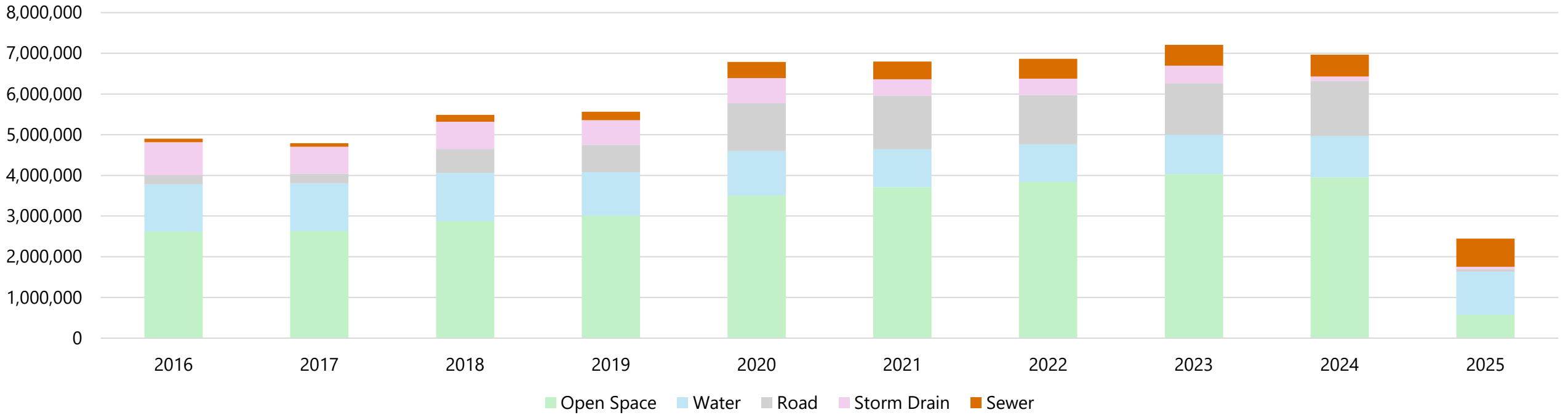
## DCCs Spent on Growth Projects - by DCC



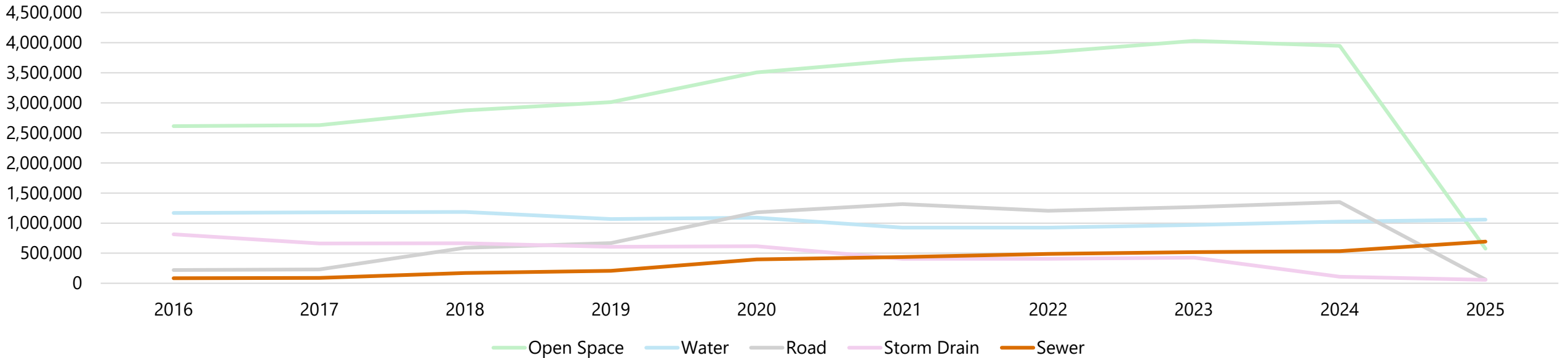
# DCCs Spent on Growth Projects - annual total



### DCC Reserve Balances



### DCC Reserve Balances by DCC





Major Road DCC Unit Type	SFD (per parcel)	Multi-Fam Low Density exc. Downtown (per unit)	Multi-Fam Med Density exc. Downtown (per unit)	Multi-Fam High Density exc. Downtown (per unit)	Multi-Fam Low Density Downtown (per unit)	Multi-Fam Med Density Downtown (per unit)	Multi-Fam High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)	Total Collected
Major Road DCC	2,748.40	1,551.79	1,550.75	1,550.75	1,394.53	1,394.53	1,394.53	538.37	1,095.43	95.24	48.26	40.54	32,005.61	
Unit Count	15.00	24.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.50	0.00	
<b>Subtotal</b>	41,226.00	37,242.96	0.00	210,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,763.29	0.00	306,134.25
Adjustment														0.00
<b>Total</b>	41,226.00	37,242.96	0.00	210,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,763.29	0.00	306,134.25

Storm Drain DCC Unit Type	SFD (per parcel)	Multi-Fam Low Density exc. Downtown (per unit)	Multi-Fam Med Density exc. Downtown (per unit)	Multi-Fam High Density exc. Downtown (per unit)	Multi-Fam Low Density Downtown (per unit)	Multi-Fam Med Density Downtown (per unit)	Multi-Fam High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per m2)	Total Collected
Storm Drain DCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unit Count	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment														0.00
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sanitary Sewer DCC Unit Type	SFD (per parcel)	Multi-Fam Low Density exc. Downtown (per unit)	Multi-Fam Med Density exc. Downtown (per unit)	Multi-Fam High Density exc. Downtown (per unit)	Multi-Fam Low Density Downtown (per unit)	Multi-Fam Med Density Downtown (per unit)	Multi-Fam High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per m2)	Total Collected
Sanitary Sewer DCC	1,072.05	818.76	809.50	809.50	809.50	809.50	809.50	396.11	562.90	5.66	5.36	6.00	0.38	
Unit Count	14.00	16.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.50	0.00	
<b>Subtotal</b>	15,008.70	13,100.16	0.00	110,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481.00	0.00	140,681.86
Adjustment														0.00
<b>Total</b>	15,008.70	13,100.16	0.00	110,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481.00	0.00	140,681.86

# DCCs Cumulatively Collected and Spent this DCC study period

		Revenue				Expenditures						
Open Space Development Cost Charge	Opening Balance	Revenues	Interest	Adjustments Additional Charges	Subtotal Revenue	Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds	Subtotal Expenditures	Closing Balance
2016-05-04	2,554,780.28	38,183.96	19,934.35	0.00	58,118.31	0.00	0.00	0.00	0.00	0.00	0.00	2,612,898.59
2017	2,612,898.59	6,634.16	20,554.01	0.00	27,188.17	10,105.60	0.00	0.00	0.00	0.00	10,105.60	2,629,981.16
2018	2,629,981.16	192,151.32	51,337.32	0.00	243,488.64	0.00	0.00	0.00	0.00	0.00	0.00	2,873,469.80
2019	2,873,469.80	73,790.10	65,717.11	0.00	139,507.21	0.00	0.00	0.00	0.00	0.00	0.00	3,012,977.01
2020	3,012,977.01	432,998.08	59,645.00	0.00	492,643.08	0.00	0.00	0.00	0.00	0.00	0.00	3,505,620.09
2021	3,505,620.09	202,695.36	5,452.37	0.00	208,147.73	0.00	0.00	0.00	0.00	0.00	0.00	3,713,767.82
2022	3,713,767.82	125,262.50	0.00	0.00	125,262.50	0.00	0.00	0.00	0.00	0.00	0.00	3,839,030.32
2023	3,839,030.32	6,514.86	184,688.04	0.00	191,202.90	0.00	0.00	0.00	0.00	0.00	0.00	4,030,233.22
2024	4,030,233.22	2,171.62	206,560.01	0.00	208,731.63	122,848.18	0.00	0.00	0.00	168,292.91	291,141.09	3,947,823.76
2025	3,947,823.76	58,980.91	129,804.17	0.00	188,785.08	3,560,819.74	0.00	0.00	0.00	0.00	3,560,819.74	575,789.10
<b>Totals</b>		<b>1,139,382.87</b>	<b>743,692.38</b>	<b>0.00</b>		<b>3,693,773.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,292.91</b>		

		Revenue				Expenditures						
Water Development Cost Charge	Opening Balance	Revenues	Interest	Adjustments Additional Charges	Subtotal Revenue	Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds	Subtotal Expenditures	Closing Balance
2016-05-04	1,169,392.64	0.00	9,099.08	0.00	9,099.08	8,758.57	0.00	0.00	0.00	0.00	8,758.57	1,169,733.15
2017	1,169,733.15	0.00	9,186.76	0.00	9,186.76	1,055.25	0.00	0.00	0.00	0.00	1,055.25	1,177,864.66
2018	1,177,864.66	0.00	22,234.17	0.00	22,234.17	14,250.00	0.00	0.00	0.00	0.00	14,250.00	1,185,848.83
2019	1,185,848.83	0.00	26,925.98	0.00	26,925.98	143,960.87	0.00	0.00	0.00	0.00	143,960.87	1,068,813.94
2020	1,068,813.94	0.00	20,949.90	0.00	20,949.90	0.00	0.00	0.00	0.00	0.00	0.00	1,089,763.84
2021	1,089,763.84	0.00	1,664.82	0.00	1,664.82	166,322.00	0.00	0.00	0.00	0.00	166,322.00	925,106.66
2022	925,106.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,106.66
2023	925,106.66	0.00	44,466.40	0.00	44,466.40	0.00	0.00	0.00	0.00	0.00	0.00	969,573.06
2024	969,573.06	0.00	51,859.01	0.00	51,859.01	0.00	0.00	0.00	0.00	-2,653.07	-2,653.07	1,024,085.14
2025	1,024,085.14	0.00	33,478.41	0.00	33,478.41	0.00	0.00	0.00	0.00	0.00	0.00	1,057,563.55
<b>Totals</b>		<b>0.00</b>	<b>219,864.53</b>	<b>0.00</b>		<b>334,346.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,653.07</b>		

		Revenue				Expenditures						
Major Road Development Cost Charge	Opening Balance	Revenues	Interest	Adjustments Additional Charges	Subtotal Revenue	Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds	Subtotal Expenditures	Closing Balance
2016-05-04	185,541.22	33,028.10	1,502.61	0.00	34,530.71	0.00	0.00	0.00	0.00	0.00	0.00	220,071.93
2017	220,071.93	9,531.96	1,759.31	0.00	11,291.27	0.00	0.00	0.00	0.00	0.00	0.00	231,363.20
2018	231,363.20	352,690.71	7,199.07	0.00	359,889.78	0.00	0.00	0.00	0.00	0.00	0.00	591,252.98
2019	591,252.98	62,753.85	13,839.71	0.00	76,593.56	0.00	0.00	0.00	0.00	0.00	0.00	667,846.54
2020	667,846.54	495,857.20	13,794.97	0.00	509,652.17	0.00	0.00	0.00	0.00	0.00	0.00	1,177,498.71
2021	1,177,498.71	135,676.00	1,889.49	0.00	137,565.49	0.00	0.00	0.00	0.00	0.00	0.00	1,315,064.20
2022	1,315,064.20	146,828.97	0.00	0.00	146,828.97	255,907.58	0.00	0.00	0.00	0.00	255,907.58	1,205,985.59
2023	1,205,985.59	8,245.20	58,170.05	0.00	66,415.25	5,056.87	0.00	0.00	0.00	0.00	5,056.87	1,267,343.97
2024	1,267,343.97	227,585.86	62,885.81	0.00	290,471.67	23,849.22	0.00	0.00	0.00	183,909.46	207,758.67	1,350,056.97
2025	1,350,056.97	306,134.25	46,439.90	0.00	352,574.15	1,640,601.16	0.00	0.00	0.00	0.00	1,640,601.16	62,029.96
<b>Totals</b>		<b>1,778,332.10</b>	<b>207,480.92</b>	<b>0.00</b>		<b>1,925,414.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,909.46</b>		

		Revenue				Expenditures						
Storm Drain Development Cost Charge	Opening Balance	Revenues	Interest	Adjustments Additional Charges	Subtotal Revenue	Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds	Subtotal Expenditures	Closing Balance
2016-05-04	807,900.50	0.00	6,286.30	0.00	6,286.30	0.00	0.00	0.00	0.00	0.00	0.00	814,186.80
2017	814,186.80	0.00	6,394.37	0.00	6,394.37	156,983.00	0.00	0.00	0.00	0.00	156,983.00	663,598.17
2018	663,598.17	0.00	12,526.54	0.00	12,526.54	10,859.09	0.00	0.00	0.00	0.00	10,859.09	665,265.62
2019	665,265.62	0.00	15,105.56	0.00	15,105.56	74,608.64	0.00	0.00	0.00	0.00	74,608.64	605,762.54
2020	605,762.54	0.00	11,873.58	0.00	11,873.58	0.00	0.00	0.00	0.00	0.00	0.00	617,636.12
2021	617,636.12	0.00	943.55	0.00	943.55	211,351.00	0.00	0.00	0.00	0.00	211,351.00	407,228.67
2022	407,228.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,228.67
2023	407,228.67	0.00	19,573.94	0.00	19,573.94	0.00	0.00	0.00	0.00	0.00	0.00	426,802.61
2024	426,802.61	0.00	7,981.96	0.00	7,981.96	30,025.60	0.00	0.00	0.00	294,540.70	324,566.30	110,218.27
2025	110,218.27	0.00	3,603.15	0.00	3,603.15	56,707.33	0.00	0.00	0.00	0.00	56,707.33	57,114.09
<b>Totals</b>		<b>0.00</b>	<b>84,288.95</b>	<b>0.00</b>		<b>540,534.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,540.70</b>		

Sanitary Sewer Development Cost Charge	Opening Balance	Revenue			Subtotal Revenue	Expenditures					Subtotal Expenditures	Closing Balance
		Revenues	Interest	Adjustments Additional Charges		Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds		
2016-05-04	64,241.51	19,389.84	528.38	0.00	19,918.22	0.00	0.00	0.00	0.00	0.00	0.00	84,159.73
2017	84,159.73	3,767.04	677.28	0.00	4,444.32	0.00	0.00	0.00	0.00	0.00	0.00	88,604.05
2018	88,604.05	80,742.77	2,276.88	0.00	83,019.65	0.00	0.00	0.00	0.00	0.00	0.00	171,623.70
2019	171,623.70	36,427.50	4,129.85	0.00	40,557.35	4,183.68	0.00	0.00	0.00	0.00	4,183.68	207,997.37
2020	207,997.37	193,264.05	4,220.63	0.00	197,484.68	8,806.74	0.00	0.00	0.00	0.00	8,806.74	396,675.31
2021	396,675.31	43,669.98	631.67	0.00	44,301.65	5,892.00	0.00	0.00	0.00	0.00	5,892.00	435,084.96
2022	435,084.96	54,723.06	0.00	0.00	54,723.06	0.00	0.00	0.00	0.00	0.00	0.00	489,808.02
2023	489,808.02	3,216.15	23,622.35	0.00	26,838.50	0.00	0.00	0.00	0.00	0.00	0.00	516,646.52
2024	516,646.52	17,127.03	26,518.60	0.00	43,645.63	0.00	0.00	0.00	0.00	26,547.37	26,547.37	533,744.78
2025	533,744.78	140,681.86	18,388.72	0.00	159,070.58	0.00	0.00	0.00	0.00	0.00	0.00	692,815.36
<b>Totals</b>		<b>593,009.28</b>	<b>80,994.36</b>	<b>0.00</b>		<b>18,882.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,547.37</b>		

# DCCs Cumulatively Collected this DCC study period – by Development Type

## Open Space DCC

DCC Units collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	4	0	0	0	0	4	0	34	0	0.00	0.00	0.00	0.00
2017	1	4	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2018	22	4	0	84	0	0	0	0	0	0.00	0.00	0.00	0.00
2019	1	0	0	0	0	0	45	0	0	0.00	0.00	0.00	0.00
2020	24	24	0	208	0	0	0	0	0	0.00	0.00	0.00	0.00
2021	0	34	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2022	0	23	36	0	0	0	0	156	0	0.00	0.00	0.00	0.00
2023	3	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2024	1	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2025	3	18	0	40	0	0	0	0	0	0.00	0.00	0.00	0.00
<b>Total</b>	<b>59</b>	<b>107</b>	<b>36</b>	<b>332</b>	<b>0</b>	<b>4</b>	<b>45</b>	<b>190</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Open Space DCC

Dollars Collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	\$8,686.48	\$0.00	\$0.00	\$0.00	\$0.00	\$4,387.50	\$0.00	\$25,109.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$2,171.62	\$4,462.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	\$47,775.64	\$6,634.16	\$0.00	\$137,741.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	\$2,171.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,618.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$52,118.88	\$39,804.96	\$0.00	\$341,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021	\$0.00	\$56,390.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022	\$0.00	\$38,146.42	\$59,032.08	\$0.00	\$0.00	\$0.00	\$0.00	\$28,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	\$6,514.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	\$2,171.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025	\$6,514.86	\$29,853.72	\$0.00	\$22,612.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$128,125.58</b>	<b>\$175,292.16</b>	<b>\$59,032.08</b>	<b>\$501,428.09</b>	<b>\$0.00</b>	<b>\$4,387.50</b>	<b>\$71,618.48</b>	<b>\$53,193.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Major Road DCC**

<b>DCC Units collected by Unit Type</b>	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	4	0	0	0	0	4	0	34	0	0.00	0.00	90.00	0.00
2017	1	4	0	0	0	0	0	0	0	0.00	0.00	82.00	0.00
2018	22	4	0	84	0	0	0	0	0	627.00	106.70	176.80	2.62
2019	1	0	0	0	0	0	45	0	0	0.00	0.00	0.00	0.00
2020	24	24	0	208	0	0	0	0	0	736.00	0.00	0.00	0.00
2021	12	34	0	0	0	0	0	0	0	524.30	0.00	0.00	0.00
2022	29	31	36	0	0	0	0	156	0	0.00	0.00	255.00	0.00
2023	3	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2024	1	0	0	0	0	0	0	0	0	2,041.50	0.00	750.00	0.00
2025	15	24	0	136	0	0	0	0	0	0.00	0.00	413.50	0.00
<b>Total</b>	<b>112</b>	<b>121</b>	<b>36</b>	<b>428</b>	<b>0</b>	<b>4</b>	<b>45</b>	<b>190</b>	<b>0</b>	<b>3,928.80</b>	<b>106.70</b>	<b>1,767.30</b>	<b>2.62</b>

**Major Road DCC**

<b>Dollars Collected by Unit Type</b>	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	\$10,993.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,829.72	\$0.00	\$15,556.18	\$0.00	\$0.00	\$0.00	\$3,648.60	\$0.00
2017	\$2,748.40	\$3,458.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,324.80	\$0.00
2018	\$60,464.80	\$6,207.16	\$0.00	\$130,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,715.48	\$5,149.34	\$7,167.45	\$83,723.48
2019	\$2,748.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,005.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$65,961.60	\$37,242.96	\$0.00	\$322,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.64	\$0.00	\$0.00	\$0.00
2021	\$32,980.80	\$52,760.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,934.34	\$0.00	\$0.00	\$0.00
2022	\$79,703.60	\$48,105.49	\$55,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,842.95	\$0.00	\$0.00	\$0.00	-\$55,650.07	\$0.00
2023	\$8,245.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	\$2,748.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,432.46	\$0.00	\$30,405.00	\$0.00
2025	\$41,226.00	\$37,242.96	\$0.00	\$210,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,763.29	\$0.00
<b>Total</b>	<b>\$307,820.80</b>	<b>\$185,018.19</b>	<b>\$55,827.00</b>	<b>\$663,721.00</b>	<b>\$0.00</b>	<b>\$2,829.72</b>	<b>\$60,005.45</b>	<b>\$34,399.13</b>	<b>\$0.00</b>	<b>\$374,178.92</b>	<b>\$5,149.34</b>	<b>\$5,659.07</b>	<b>\$83,723.48</b>



**Sanitary Sewer DCC**

<b>DCC Units collected by Unit Type</b>	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	4	0	0	0	0	4	0	34	0	0.00	0.00	90.00	0.00
2017	1	4	0	0	0	0	0	0	0	0.00	0.00	82.00	0.00
2018	4	4	0	84	0	0	0	0	0	627.00	106.70	176.80	0.00
2019	1	0	0	0	0	0	45	0	0	0.00	0.00	0.00	0.00
2020	1	24	0	208	0	0	0	0	0	736.00	0.00	0.00	0.00
2021	12	34	0	0	0	0	0	0	0	524.25	0.00	0.00	0.00
2022	1	23	36	0	0	0	0	156	0	0.00	0.00	255.00	0.00
2023	3	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2024	1	0	0	0	0	0	0	0	0	2,041.50	0.00	750.00	0.00
2025	14	16	0	136	0	0	0	0	0	0.00	0.00	413.50	0.00
<b>Total</b>	<b>42</b>	<b>105</b>	<b>36</b>	<b>428</b>	<b>0</b>	<b>4</b>	<b>45</b>	<b>190</b>	<b>0</b>	<b>3,928.75</b>	<b>106.70</b>	<b>1,767.30</b>	<b>0.00</b>

**Sanitary Sewer DCC**

<b>Dollars Collected by Unit Type</b>	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	\$4,288.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.95	\$0.00	\$12,395.69	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00
2017	\$1,072.05	\$2,202.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00	\$0.00
2018	\$4,288.20	\$3,275.04	\$0.00	\$67,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.82	\$571.91	\$1,060.80	\$0.00
2019	\$1,072.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,355.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$1,072.05	\$19,650.24	\$0.00	\$168,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,165.76	\$0.00	\$0.00	\$0.00
2021	\$12,864.60	\$27,837.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.54	\$0.00	\$0.00	\$0.00
2022	\$1,072.05	\$18,831.48	\$29,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,913.85	\$0.00	\$0.00	\$0.00	-\$8,236.32	\$0.00
2023	\$3,216.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	\$1,072.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,554.98	\$0.00	\$4,500.00	\$0.00
2025	\$15,008.70	\$13,100.16	\$0.00	\$110,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$0.00
<b>Total</b>	<b>\$45,026.10</b>	<b>\$84,897.75</b>	<b>\$29,142.00</b>	<b>\$346,466.00</b>	<b>\$0.00</b>	<b>\$2,165.95</b>	<b>\$35,355.45</b>	<b>\$26,309.54</b>	<b>\$0.00</b>	<b>\$22,237.10</b>	<b>\$571.91</b>	<b>\$837.48</b>	<b>\$0.00</b>

# DCCs Cumulatively Spent by Project and by Year

## Open Space Projects Funded

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Lazo Foreshore pathway (CWF)	103,580.78	50,000.00	53,580.78	80.00%	42,864.62	10,716.16	107.16	42,971.79	10,608.99	80.2%	19.8%	53,580.78	0.00
2024	Adjust DCC distribution												-10,608.99	10,608.99
Totals		103,580.78	50,000.00	53,580.78	80.00%	42,864.62	10,716.16	107.16	42,971.79	10,608.99	80.2%	19.8%	42,971.79	10,608.99

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Brooklin Creek - greenway	1,978.92	0.00	1,978.92	80.00%	1,583.14	395.78	3.96	1,587.09	391.83	80.2%	19.8%	1,978.92	0.00
2017	Brooklin Creek - greenway	12,233.86	9,811.56	2,422.30	80.00%	1,937.84	484.46	4.84	1,942.68	479.62	80.2%	19.8%	0.00	2,422.30
2024	Adjust DCC distribution												1,550.86	-1,550.86
Totals		14,212.78	9,811.56	4,401.22	80.00%	3,520.98	880.24	8.80	3,529.78	871.44	80.2%	19.8%	3,529.78	871.44

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2021	Lazo greenway	10,948.25	10,948.25	0.00	80.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2022	Lazo greenway	26,508.70	0.00	26,508.70	80.00%	21,206.96	5,301.74	53.02	21,259.98	5,248.72	80.2%	19.8%	26,508.70	0.00
2023	Lazo greenway	35,676.95	35,676.95	0.00	80.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2024	Adjust DCC distribution												-5,248.72	5,248.72
2024	Redistribute CWF grant to max DCCs	0.00	-35,676.95	35,676.95	80.00%	28,541.56	7,135.39	71.35	28,612.91	7,064.04	80.2%	19.8%	28,612.91	7,064.04
2024	Lazo greenway	38,907.66	0.00	38,907.66	80.00%	31,126.13	7,781.53	77.82	31,203.94	7,703.72	80.2%	19.8%	31,203.94	7,703.72
2025	Lazo greenway wo 210002	1,301,517.03	599,046.00	702,471.03	80.00%	561,976.82	140,494.21	1,404.94	563,381.77	139,089.26	80.2%	19.8%	563,381.77	139,089.26
Totals		1,413,558.59	609,994.25	803,564.34	80.00%	642,851.47	160,712.87	1,607.13	644,458.60	159,105.74	80.2%	19.8%	644,458.60	159,105.74

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Waterfront link Pedestrian improve.	138,882.26	130,000.00	8,882.26	80.00%	7,105.81	1,776.45	17.76	7,123.57	1,758.69	80.2%	19.8%	8,882.26	0.00
2017	Waterfront link Pedestrian improve.	68,510.74	68,510.74	0.00	80.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2024	Adjust DCC distribution												-1,758.69	1,758.69
Totals		207,393.00	198,510.74	8,882.26	80.00%	7,105.81	1,776.45	17.76	7,123.57	1,758.69	80.2%	19.8%	7,123.57	1,758.69

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2017	Highmoor Greenway trail	38,804.54	31,121.24	7,683.30	80.00%	6,146.64	1,536.66	15.37	6,162.01	1,521.29	80.2%	19.8%	0.00	7,683.30
2018	Highmoor Greenway trail	207.13	0.00	207.13	80.00%	165.70	41.43	0.41	166.12	41.01	80.2%	19.8%	207.13	0.00
2024	Adjust DCC distribution												6,120.99	-6,120.99
Totals		39,011.67	31,121.24	7,890.43	80.00%	6,312.34	1,578.09	15.78	6,328.12	1,562.31	80.2%	19.8%	6,328.12	1,562.31

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2023	Ellis Street walkway	5,029.62	0.00	5,029.62	0.00%	0.00	5,029.62	50.30	50.30	4,979.32	1.0%	99.0%	5,029.62	0.00
2024	Adjust DCC distribution												-4,979.32	4,979.32
Totals		5,029.62	0.00	5,029.62	0.00%	0.00	5,029.62	50.30	50.30	4,979.32	1.0%	99.0%	50.30	4,979.32

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2024	Waterfront Park - 1413 Balmoral Ave	109,767.64	0.00	109,767.64	0.00%	0.00	109,767.64	1,097.68	1,097.68	108,669.96	1.0%	99.0%	1,097.68	108,669.96
2024	Waterfront Park - 1413 Balmoral Ave	6,539.90	0.00	6,539.90	0.00%	0.00	6,539.90	65.40	65.40	6,474.50	1.0%	99.0%	65.40	6,474.50
2025	Waterfront Park - 1413 Balmoral Ave	3,842,196.88	431,076.44	3,411,120.44	0.00%	0.00	3,411,120.44	34,111.20	34,111.20	3,377,009.24	1.0%	99.0%	34,111.20	3,377,009.24
2025	Waterfront Park - 1413 Balmoral Ave	45,172.97	0.00	45,172.97	0.00%	0.00	45,172.97	451.73	451.73	44,721.24	1.0%	99.0%	451.73	44,721.24
Totals		4,003,677.39	431,076.44	3,572,600.95	0.00%	0.00	3,572,600.95	35,726.01	35,726.01	3,536,874.94	1.0%	99.0%	35,726.01	3,536,874.94

**Water Projects Funded**

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Pritchard Skeena PRV upgrade	88,470.41	0.00	88,470.41	90.00%	79,623.37	8,847.04	88.47	79,711.84	8,758.57	90.1%	9.9%	79,711.84	8,758.57
Totals		88,470.41	0.00	88,470.41	90.00%	79,623.37	8,847.04	88.47	79,711.84	8,758.57	90.1%	9.9%	79,711.84	8,758.57

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
multiple 2024	Watermain Loop, Douglas to McLeod Adjust DCC distribution	177,639.00		177,639.00	10.00%	17,763.90	159,875.10	1,598.75	19,362.65	158,276.35	10.9%	89.1%	18,373.00	159,266.00
Totals		177,639.00		177,639.00	10.00%	17,763.90	159,875.10	1,598.75	19,362.65	158,276.35	10.9%	89.1%	18,373.00	159,266.00
Totals		177,639.00		177,639.00	10.00%	17,763.90	159,875.10	1,598.75	19,362.65	158,276.35	10.9%	89.1%	18,373.00	159,266.00

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2021	Noel Ave Watermain Loop, Aitken to Aspen	184,802.00		184,802.00	10.00%	18,480.20	166,321.80	1,663.22	20,143.42	164,658.58	10.9%	89.1%	18,480.00	166,322.00
2024	Adjust DCC distribution												1,663.42	-1,663.42
Totals		184,802.00		184,802.00	10.00%	18,480.20	166,321.80	1,663.22	20,143.42	164,658.58	10.9%	89.1%	20,143.42	164,658.58

**Road Projects Funded**

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2022	Intersection upgr. Roundabout Rodello	77,214.41	7,721.44	69,492.97	5.00%	3,474.65	66,018.32	660.18	4,134.83	65,358.14	6.0%	94.1%	0.00	69,492.97
2023	Intersection upgr. Roundabout Rodello	55,932.64	29,667.55	26,265.09	5.00%	1,313.25	24,951.84	249.52	1,562.77	24,702.32	6.0%	94.1%	21,208.22	5,056.87
2024	adjust DCC distribution												-15,510.62	15,510.62
2024	Redistribute CWF grant to max DCCs	0.00	-29,667.55	29,667.55	5.00%	1,483.38	28,184.17	281.84	1,765.22	27,902.33	6.0%	94.1%	1,765.22	27,902.33
2024	Intersection upgr. Roundabout Rodello	21,930.61	0.00	21,930.61	5.00%	1,096.53	20,834.08	208.34	1,304.87	20,625.74	6.0%	94.1%	1,304.87	20,625.74
2025	Comox_Rodello Roundabout (WO#620044)	1,348,395.27	0.00	1,348,395.27	5.00%	67,419.76	1,280,975.51	12,809.76	80,229.52	1,268,165.75	6.0%	94.1%	356,473.80	991,921.47
Totals		1,503,472.93	7,721.44	1,495,751.49	5.00%	74,787.57	1,420,963.92	14,209.64	88,997.21	1,406,754.28	6.0%	94.1%	365,241.49	1,130,510.00

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2022	Intersection upgr. Roundabout - Glacier	207,127.34	20,712.73	186,414.61	5.00%	9,320.73	177,093.88	1,770.94	11,091.67	175,322.94	6.0%	94.1%	0.00	186,415.00
2023	Intersection upgr. Roundabout - Glacier	161,178.31	35,459.23	125,719.08	5.00%	6,285.95	119,433.13	1,194.33	7,480.29	118,238.79	6.0%	94.1%	125,719.08	0.00
2024	Adjust DCC distribution												-107,147.10	107,147.10
2024	Redistribute CWF grant to max DCCs	0.00	-35,459.23	35,459.23	5.00%	1,772.96	33,686.27	336.86	2,109.82	33,349.41	6.0%	94.1%	2,109.82	33,349.41
2024	Intersection upgr. Roundabout - Glacier	3,427.41	0.00	3,427.41	5.00%	171.37	3,256.04	32.56	203.93	3,223.48	6.0%	94.1%	203.93	3,223.48
2025	Roundabout - Glacier (WO#620035)	1,210,340.02	570,000.00	640,340.02	5.00%	32,017.00	608,323.02	6,083.23	38,100.23	602,239.79	6.0%	94.1%	38,100.23	602,239.79
Totals		1,582,073.08	590,712.73	991,360.35	5.00%	49,568.02	941,792.33	9,417.92	58,985.94	932,374.41	6.0%	94.1%	58,985.97	932,374.77

**Storm Drain Projects Funded**

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2017	24 Robb Ave (Cottonwood Lane to Church St)	229,247.41		229,247.41	10.00%	22,924.74	206,322.67	2,063.23	24,987.97	204,259.44	11.0%	89.1%	72,264.41	156,983.00
2018	24 Robb Ave (Cottonwood Lane to Church St)	12,065.65		12,065.65	10.00%	1,206.57	10,859.09	108.59	1,315.16	10,750.49	10.9%	89.1%	1,206.56	10,859.09
2024	Adjust DCC distribution												-47,167.85	47,167.85
Totals		241,313.06		241,313.06	10.00%	24,131.31	217,181.75	2,171.82	26,303.12	215,009.94	10.9%	89.1%	26,303.12	215,009.94

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2017	SD McLeod to Douglas (Robb Rd School to Douglas)	6,325.89		6,325.89	10.00%	632.59	5,693.30	56.93	689.52	5,636.37	10.9%	89.1%	6,325.89	0.00
2018	SD McLeod to Douglas (Robb Rd School to Douglas)	2,870.36		2,870.36	10.00%	287.04	2,583.32	25.83	312.87	2,557.49	10.9%	89.1%	2,870.36	0.00
2019	SD McLeod to Douglas (Robb Rd School to Douglas)	82,898.49		82,898.49	10.00%	8,289.85	74,608.64	746.09	9,035.94	73,862.55	10.9%	89.1%	8,289.85	74,608.64
2024	Adjust DCC distribution												-7,447.77	7,447.77
Totals		92,094.74		92,094.74	10.00%	9,209.47	82,885.27	828.85	10,038.33	82,056.41	10.9%	89.1%	10,038.33	82,056.41

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2021	Noel Ave (Cul-de-sac to Condor)	234,834.90		234,834.90	10.00%	23,483.49	211,351.41	2,113.51	25,597.00	209,237.90	10.9%	89.1%	23,483.00	211,351.00
2022	Noel Ave (Cul-de-sac to Condor) CWF grant	10,202.31	10,202.31	0.00	10.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2024	Adjust DCC distribution												2,113.91	-2,113.91
Totals		245,037.21		234,834.90	10.00%	23,483.49	211,351.41	2,113.51	25,597.00	209,237.90	10.9%	89.1%	25,596.91	209,237.09

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2023	Queens Ave (Cul-de-sac to Church St)	271,648.70	271,648.70	0.00	10.00%	0.00	0.00	0.00	0.00	0.00	n/a	n/a	0.00	0.00
2024	Redistribute Growing Communities grant to max DCCs	0.00	-271,648.70	271,648.70	10.00%	27,164.87	244,483.83	2,444.84	29,609.71	242,038.99	10.9%	89.1%	29,609.71	242,038.99
2024	Queens Ave (Cul-de-sac to Church St)	1,196.77	0.00	1,196.77	10.00%	119.68	1,077.09	10.77	130.45	1,066.32	10.9%	89.1%	130.45	1,066.32
Totals		272,845.47	0.00	272,845.47	10.00%	27,284.55	245,560.92	2,455.61	29,740.16	243,105.31	10.9%	89.1%	29,740.16	243,105.31

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2024	Balmoral Ave (Pritchard to 65 m west)	32,502.00	0.00	32,502.00	10.00%	3,250.20	29,251.80	292.52	3,542.72	28,959.28	10.9%	89.1%	3,542.72	28,959.28
2025	Balmoral Ave (Pritchard to 65 m west)	2,409,336.90	2,345,755.0	63,581.90	10.00%	6,358.19	57,223.71	572.24	6,930.43	56,651.47	10.9%	89.1%	6,930.43	56,651.47
Totals		2,441,838.90	2,345,755.0	96,083.90	10.00%	9,608.39	86,475.51	864.76	10,473.15	85,610.75	10.9%	89.1%	10,473.15	85,610.75

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2025	7b Robb Rd (west of Anderton Rd)	564.22		564.22	90.00%	507.80	56.42	0.56	508.36	55.86	90.1%	9.9%	508.36	55.86
Totals		564.22		564.22	90.00%	507.80	56.42	0.56	508.36	55.86	90.1%	9.9%	508.36	55.86

**Sanitary Sewer Projects Funded**

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2018	Western Foreshore Upgrade	89,937.44		89,937.44	74.74%	67,221.13	22,716.31	227.16	67,448.29	22,489.15	75.0%	25.0%	89,937.44	0.00
2019	Western Foreshore Upgrade	35,605.79		35,605.79	74.74%	26,612.52	8,993.27	89.93	26,702.45	8,903.34	75.0%	25.0%	31,422.11	4,183.68
2020	Western Foreshore Upgrade	37,090.05		37,090.05	74.74%	27,721.88	9,368.17	93.68	27,815.56	9,274.49	75.0%	25.0%	26,420.23	8,806.74
2021	Western Foreshore Upgrade	23,567.63		23,567.63	74.74%	17,614.94	5,952.69	59.53	17,674.47	5,893.16	75.0%	25.0%	17,676.00	5,892.00
2022	Prior year adjustment	-2,857.68		-2,857.68	74.74%	-2,135.89	-721.79	-7.22	-2,143.11	-714.57	75.0%	25.0%	-2,857.68	
2024	Adjust DCC distribution												-26,497.37	26,497.37
Totals		183,343.23		183,343.23	74.74%	137,034.58	46,308.65	463.09	137,497.67	45,845.56	75.0%	25.0%	136,100.73	45,379.79