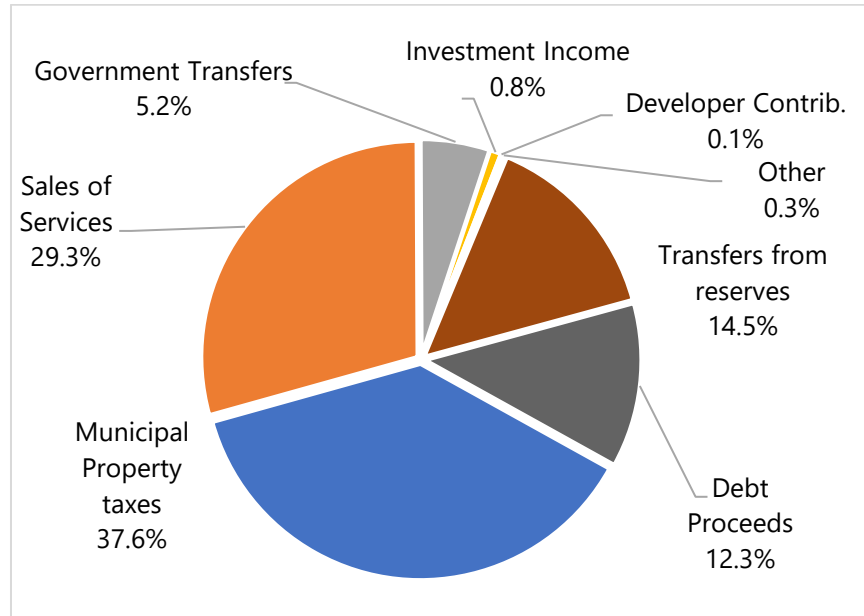
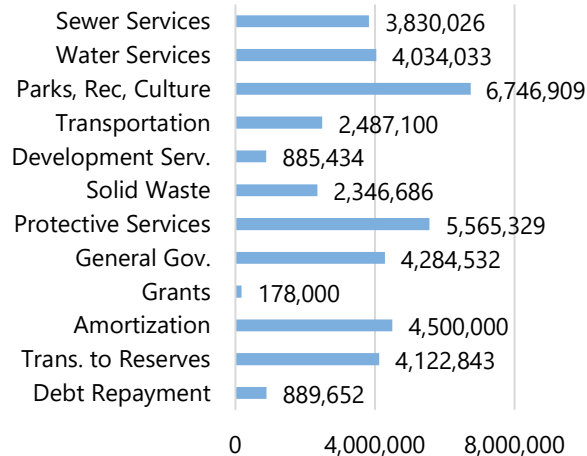


Revenue Source

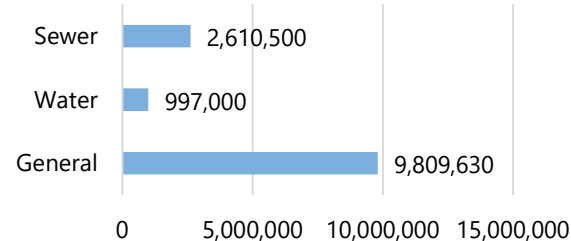


Expenses

Operating



Capital



TOWN OF
COMOX

2026 Budget

OVERVIEW & HIGHLIGHTS

Property tax is the primary source of revenue to deliver municipal services. 37.6% of 2026 revenue is proposed to come from taxation. Sales of services, transfers from reserves and debt proceeds, and transfers from other governments are among additional sources of revenue.

Water, sewer, and solid waste services are self-funding and generally do not receive money from property taxation other than parcel taxes.

Total Municipal Budget = \$53.3 Million



Operating \$39.9 Million Capital \$13.4 Million

DRAFT PROPOSED STAFF BUDGET

The proposed estimated net residential property tax increase is 8.65%. The actual amount will vary based on assessed property value and property tax multiplier adjustments within the property tax base. **This staff proposed increase is subject to review and deliberation by Council.**

\$1,774.09 – 2025 average property tax

\$ 153.57 – estimated increase

\$1,927.66 – 2026 average property tax

Water rate increase 3 %. Water parcel tax increase \$5.

Sewer rate increase 5 %. Sewer parcel tax – no increase.

Solid waste rate increase of 6 %.

More information at: www.comox.ca/budget

2025-10-22

2026 Budget

OVERVIEW AND HIGHLIGHTS

Council

- Election
- Orientation & strategic plan

Finance and IT

- Cybersecurity improvements
- Asset management program
- Regular equipment replacement

Bylaw

- Replace vehicle

Fire

- Community safety project
- New firehall
- Regular equipment replacement

Development Services

- Digitize building/planning services
- Establish online building and planning applications

Transportation

- Snow Angels program
- Update orthophotos
- Replace dump truck/plow and maintenance service truck
- Install thumb on backhoe bucket
- Bus stop upgrades
- Road resurfacing
 - Robb Ave. (Aitken – Anderton) plus sidewalk
 - Heather Court
 - Thistle Court
- Storm water replace/upgrade
 - Robb Ave. W. of Anderton

Facilities

- Facility condition assessments
- Marina upgrades

Recreation

- Boulder/climbing wall
- Hot water and HVAC upgrades
- Regular fitness equipment replacement

Parks and Culture

- Village Park concept plan
- Village Park pop-up park
- Lancaster Park concept plan
- Beach access improvements
- Pioneer Park - dog park pilot project
- Comox Dog Park shade structure
- McKenzie Park water fountain & misting pole
- Harbourwood Park sport court
- Modular pump track
- Replace parks truck and gator
- Bleachers replacement
- Mack Laing Viewing Platform

Water

- Self-funded – no taxation funding
- Water model study update and condition assessment
- Water main replacement
 - Robb Ave. (Aitken to Anderton)
- Meters and hydrants

Sewer

- Self-funded – no taxation funding
- Sanitary model study update and condition assessment
- Central Foreshore Main Replacement Port Augusta to Jane
- Simon Cres. Electrical kiosk
- Sewer main replacement
 - Robb Ave.

2026 Proposed Projects and Initiatives