FINAL REPORT

Asset Management Investment PlanVersion 1



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1.0 Executive Summary

The Town of Comox owns and maintains a large portfolio of infrastructure upon which it greatly relies for the delivery of services to the community. The assets included in this study area as follows; Water, Sewer, Drainage, Buildings, Transportation, Land Improvements (Parks) & Equipment.

Some of the assets, such as the water system, date back to the 1960's These assets, and others, have served the community well; however, many of these assets are now nearing the end of their useful lifespans and will eventually need to be replaced or rehabilitated.

The Asset Management Investment Plan (AMIP) sets out to answer the following 5 best practice asset management questions:

- 1) How much are our assets worth?
- 2) How much remaining life do our assets have?
- 3) How much value of our assets is consumed?
- 4) What is our infrastructure deficit?
- 5) What are our life cycle costs?
- 6) When do our assets need to be replaced?

By understanding the answer to these questions, the community will be able to budget and plan for the replacement of their infrastructure. Failure to plan would put the community at risk of service disruptions, emergency repairs and the need for sudden and significant tax and user fee increases. By being proactive today, the Community can ensure that services are sustainable so that current and future generations can enjoy the same levels of service as well as reasonable tax rates and user fees.

In summary, the total value of assets included in this study is \$275M. On average, these assets have 41% remaining life which means they are more than half way through their life span and approximately 20% of the community's infrastructure has passed its expected life span (a.k.a. infrastructure deficit). In order to ensure these assets can continue to provide service, decision makers must determine the appropriate funding target for asset replacement.

What is Asset Management?

The process of bringing together the skills and activities of people; with information about the community's physical infrastructure assets and financial resources to ensure long term sustainable service delivery.

Sound asset management practices support sustainable service delivery by considering community priorities, informed by an understanding of the trade-offs between the available resources, risk and the desired services.

Sustainable service delivery ensures that current community services are delivered in a social, economic, and environmentally responsible manner that does not compromise the ability of future generations to meet their own needs.



Figure 1-1.1 Asset Management Framework



Error! Reference source not found. Below summarizes several key infrastructure metrics that can be used to assist the Community with setting long-term funding targets.

Table 1.1 Asset Management Investment Plan V2.0 Results

Description	Replacement Cost	Infrastructure Deficit	Remaining Life	Asset Consumption	Life Cycle (IBP)
General	\$208.8M	24%	41%	\$123.2M	\$5.8M
Equipment	\$8.3M	36%	25%	\$6.2M	\$771K
Land Improvement	\$6.7M	28%	39%	\$4.1M	\$288K
Transportation	\$100.8M	42%	29%	\$71.8M	\$3.2M
Building	\$42.4M	3%	57%	\$18.2M	\$851K
Drainage	\$50.5M	2%	55%	\$22.9M	\$755K
Sewer	\$34M	0%	41%	\$19.9M	\$535K
Water	\$32.1M	15%	44%	\$17.9M	\$648K
Total	\$274.9M	20%	41%	\$161M	\$7.0M

*Refer to Terms and Definitions of replacement cost, infrastructure deficit, % remaining life, value consumed, Life Cycle

Each of the metrics above (replacement cost, % remaining life, consumption, deficit, , life cycle) provides key insights into the health of the Community's infrastructure (for more information refer to the terms and definitions). In particular, setting long-term funding targets for asset replacement is critical to the future health of the community's infrastructure and directly affects the future level of service, risk and fees paid by its stakeholders. In order to assist the community with setting the long-term funding targets for asset replacement, the life cycle funding target was calculated. The life cycle funding target represents the average annual investment required to replace assets at the end of their life span. Overtime, the community should work on refining the life cycle funding target based on risk, level of service, willingness of customers to pay and the financial capacity of the organization to meet that target.



TERMS AND DEFINITIONS

ASSET

A physical component of a system that has value, enables services to be provided, and has an economic life of greater than 1 year.

REPLACEMENT COST

The cost required to replace all assets in current dollars based on like for like replacement.

INFRASTRUCTURE DEFICIT

Infrastructure deficit is a measure of the amount of infrastructure that has passed its theoretical service life but still provides service to the community. This is typically represented as a % of the total infrastructure replacement value:

Infrastructure Deficit Replacement Cost

% REMAINING LIFE

Remaining life is an estimate of the percentage of life left in an asset before it needs to be theoretically replaced and can be used as a proxy for condition. The remaining life is calculated by taking the number of remaining years before replacement and dividing it by its estimated service life.

ASSET CONSUMPTION

Asset Consumption is a measure of the financial value of the asset that has been consumed to date.

Example:

Asset Value: \$10

Service Life: 10 Years

Life Cycle (Amortization): \$1/yr

Age: 5 Years Old

Asset Consumption: 5 Years old x Life Cycle (\$1) = \$5

LIFE CYCLE

Represents the average annual life cycle investment required to sustain the assets over the long term based on service life estimates that were derived from Industry Best Practice (IBP) documentation. These service life estimates are typically conservative and often lead to unrealistic funding targets. The formula used to calculate the Life Cycle is:





LEVEL OF SERVICE

A measure of the quality, quantity, and reliability of a service from the perspective of residents, businesses, and customers in the community.

REVENUE

The income received from taxes, user fees, government transfers and other sources.

RISK(S)

Events or occurrences that will have an undesired impact on services (Risk = Consequence of Failure x Likelihood of Failure)

CONSEQUENCE OF FAILURE (COF)

A measure of the impact that an asset failure would have relative to other assets. Typically, Consequence of Failure (COF) considers triple bottom line thinking which considers the environmental, social and financial aspects.

LIKELIHOOD OF FAILURE (LOF)

A measure of the probability of an asset failure relative to other assets. Typically, Likelihood of Failure (LOF) considers rating it on a 3 level system.

SERVICE LIFE INDUSTRY BEST PRACTICE (IBP)

The length of time an asset will theoretically last before it requires replacement or rehabilitation based on published industry standards.



2.0 What is Asset Management?

Asset management is a continual improvement process which focuses on bringing together the skills and activities of people, combined with information about assets and finances to enable long-term sustainable service delivery. Sustainable service delivery ensures that current community services are delivered in a social, economic, and environmentally responsible manner that does not compromise the ability of future generations to meet their own needs. Sound asset management practices support sustainable service delivery by considering community priorities, informed by an understanding of the trade-offs between the available resources, risk and the desired

service levels. In order to help guide communities through their asset management journeys, the Ministry of Community Sport and Health, UBCM and Asset Management BC with consulting help from Urban Systems developed the "Asset Management for Sustainable Service Delivery Framework."

It is important to note, there is no right spot to start on the framework, rather it is up to each community to determine their specific asset management needs and build their program based on their individual priorities.

2.1 Why Is Asset Management Important?

Communities across Canada are currently faced with infrastructure and Many are realizing that most of their organizational challenges. infrastructure was installed decades ago and has continually provided service to the community with little to no service disruption. These assets, which have provided significant value to the community, are now nearing



Figure 2-1 Asset Management for Sustainable Service Delivery, ABC **Framework**

the end of their service life; however, many local governments have not fully planned for their replacement.

With increasing cost pressures and unsustainable funding approaches, communities are beginning to realize they need to change the way they think about managing their assets, recovering revenues, and delivering services. Communities are now embracing the need to integrate asset management principals and thinking into their organization with the following goals in mind:

- Be financially sustainable over the long term.
- Reduce the need to place a large financial burden on future generations.
- Increase the likelihood that user fees and property taxes are stable and consistent and reduce the need to have large 'one-off' increases.
- Increase the likelihood that service levels can be maintained over the long term.

With this understanding, the Town of Comox invested in improving their understanding of long term costs associated with asset replacement through the development their Asset Management Investment Plan Version 1 (AMIP V1).



2.2 Background

The Town of Comox strives to be a sustainable and resilient community, with a diverse, affordable infrastructure base to deliver services for its residents. The key to sustainably delivering services lies in how a community invests in its infrastructure. The Town of Comox first completed a financial report in 2008 that provided information on its tangible capital assets "TCA." The "TCA" exercise was backward looking in that it used historical costs to calculate the Life Cycle costs required to replace infrastructure (also known as amortization). Although this exercise was helpful, the Community understands the need to move towards more of a forward looking approach, which will focus on setting long term funding targets based on replacement costs rather than historical costs. With this in mind, the Community invested in developing their Asset Management Investment Plan Version 1 (AMIP V1). The following sections summarize the approach used to develop this plan.

Step 1: Establish Inventory

The inventory is the foundation of the AMIP in that it represents the information that directly informs the outputs of the AMIP. It has been found through working with numerous communities across Canada that having perfect information is not the best strategy to get a Community's AMIP off the ground and is in fact the strategy that is supported by Asset Management BC. Taking a bottom up approach to the inventory results in costly fact finding exercises and doesn't necessarily have a large impact on the outcomes of the project. Keeping this in mind, the focus of the inventory establishment was based on compiling readily available information and transforming it into a format that supports asset management.

A summary of the inventory source can be found in **Appendix A** and the detailed inventory can be found in **Appendix B**

It is encouraged that overtime as a community improves its inventory information that it replaces the existing inventory with the newly updated one and the AMIP results are updated.

Step 2: Update Replacement Costs

The 2018 replacement costs were developed using a combination of the 2017 statement of values and indexing historical costs to current costs using the ENR cost index.

A summary of the replacement costs sources can be found in **Appendix A** and the detailed replacement costs can be found in **Appendix B**

Step 3: Service Lives

Service life estimates were assigned based on industry best practices from the Tangible Capital Asset (TCA) report. These service lives are not community specific, generic across communities and known to be conservative. Over time it is important to refine the TCA industry best practice service life estimates to community specific life spans which are grounded based on local understanding of infrastructure.

A summary of Service Lives sources can be found in **Appendix A** and service life by asset can be found in **Appendix B**.

Step 4: Develop Asset Investment Management Plan Version 1 (AMIP V1)

The last step of this process was to integrate the inventory, replacement costs and the service lives into the AMIP model. The results and findings from the model are detailed below in Section 3.0.



3.0 Asset Management Investment Plan V2.0

The Asset Management Investment Plan (AMIP) is an asset replacement forecast that can be used to inform long-term funding decisions for each of the major asset category. The AMIP is developed based on like for like replacement and does not consider any demand for new infrastructure. Adequate asset replacement funding will ensure services can be reliably provided into the future.

The AMIP is designed to answer the following best practice asset management questions:

- 1) How much are our assets worth?
- 2) How much remaining life do our assets have?
- 3) How much value of our assets is consumed?
- 4) What is our deficit?
- 5) How what are our life cycle costs?
- 6) When do our assets need to be replaced?

An Asset Management Investment Plan can:	 Build awareness with staff, council and the community on the magnitude and timing of potential infrastructure investments; Identify revenue requirements over the long term; Assist with setting rates and taxes and; Inform the urgency of investments.
Asset Management Investment Plan is not:	 A capital plan that sets out specific projects for the community to undertake; An infrastructure cost tool that can be used for construction tenders and provides accurate project costing; or A complete asset management program.

Each of the best practice asset management questions are further explained in the following sections.

3.1 How Much Are Our Assets Worth?

Understanding the replacement value of a community's assets provides the organization with a deeper understanding of the magnitude of infrastructure that it is responsible for managing and replacing. These cost figures directly affect the Life Cycle and are a driver for future revenue requirements. Asset replacement costs are in current dollars, are based on like for like replacement and do not consider new infrastructure required to satisfy regulatory requirements, growth/ expansion, safety improvements, or economic development.



3.2 How Much Remaining Life Do Our Assets Have?

Remaining life provides an estimate of the amount of life left in an asset before it needs to be theoretically replaced. The remaining life is calculated by taking the number of remaining years before replacement and dividing it by its estimated service life.

Example:

of Remaining years before replacement: 50 years

Estimated Service Life: 100 Years

% Remaining life: 50/100 = 50% (approx. half way through the assets life)

Asset remaining life is one indicator that can be used to understand the condition of an asset and can be used to inform replacement and inspection programs.

3.3 How Much Value of Our Asset Is Consumed?

Asset Consumption is a measure of the financial value of the asset that has been consumed to date.

Example:

Asset Value: \$10

Service Life: 10 Years

Life Cycle (Amortization): \$1/yr

Age: 5 Years Old

Asset Consumption: 5 Years old x Life Cycle (\$1) = \$5

Asset consumption provides a community with a sense of how much would need to be set aside in a reserve today if the community were to replace the asset at the end of its estimated service life and on a pay as you go basis. For the example above, the community would need \$5 in a reserve today and would need to continue to place one dollar per year for the next 5 years in a reserve in order to replace the asset with cash on its estimated expiration date. Although it is not realistic to fund all assets on a pay as you go basis and replace every asset at the end of its estimated service life, this parameter can help guide discussions when considering the organizations financing approach and can be used to guide reserve contribution discussions.

3.4 What Is Our Deficit?

The infrastructure deficit is a measure of the infrastructure value that has passed its estimated service life but still provides a service to the community. The infrastructure deficit can be presented as a dollar value or as a percentage of the total infrastructure value.

Example:

Infrastructure Deficit (Expressed as a dollar value): \$10

Infrastructure Deficit (expressed as a % of total value) = Infrastructure Deficit (\$10) / Replacement Cost (\$50) = 20%



3.5 What Are Our Life Cycle Costs?

Estimating and setting long-term funding targets for asset replacement is critical to the future health of the communities' infrastructure and directly affects the future level of service, risk and fees paid by its stakeholders. In order to assist the community with setting the long-term funding targets for asset replacement, the life cycle funding target was calculated. The life cycle funding target represents the average annual investment required to replace assets at the end of their life span with cash. Although it is not often the goal of a community to meet the life cycle funding target, it provides a great starting point to understand the stretch funding target which provides a benchmark to refine the funding target from. Overtime, the community should work on refining the life cycle funding target based on risk, level of service, willingness of customers to pay and the financial capacity of the organization to meet that target.

3.6 When Do Our Assets Need To Be Replaced?

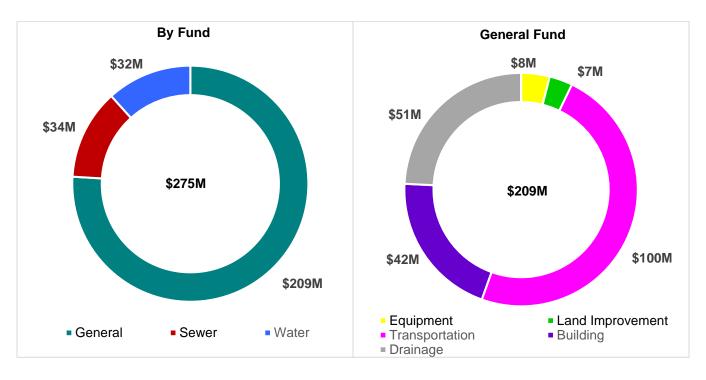
Understanding the general timing (i.e. replacement schedule) of when assets need to be replaced is important when financially preparing for the future. The replacement schedule can provide insights into the magnitude of investment required in the short, medium and long term which can inform the urgency of investment. It's important to note that the replacement schedule is not a capital plan but rather shows the general timing of individual assets. It is recommended that in the future the community groups the individual asset replacements into projects and performs a condition assessment to confirm the need to replace the assets.



4.0 The Results

The inventory, replacement costs and service life data were directly input into the AMIP model to answer the 5 asset management best practice questions.

4.1 How Much Are Our Assets Worth?



M: Million

Figure 4-1 How Much Are Our Assets Worth?

- General capital represents 75% of the replacement value
- Water and Sewer capital represent approx. 12% of the total replacement value
- Transportation assets represent approx. 50% of the General capital replacement value



4.2 How Much Remaining Life Do Our Assets Have?

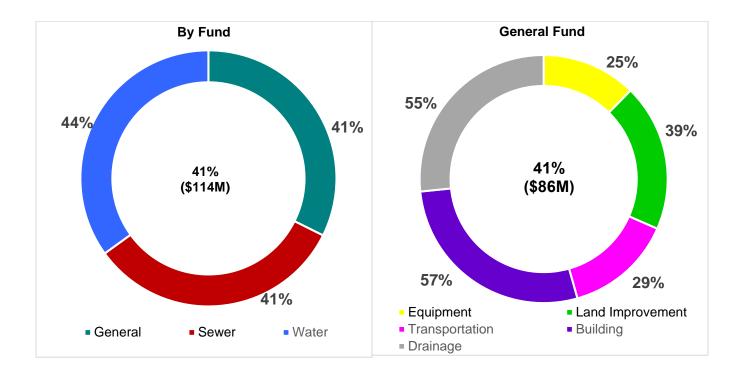


Figure 4-2 How Much Remaining Life Do Our Assets Have?

- General, Water & Sewer Capital assets are more than halfway through their estimated life span (41% remaining life)
- Equipment and transportation assets have the lowest remaining life which provides insights these assets could be in worst condition than other asset categories (<30%)
- Buildings and drainage assets have the largest remaining life (approx. 56%). This provides insights that these assets may be in better condition than other asset categories.



4.3 How Much Value Of Our Asset Is Consumed?

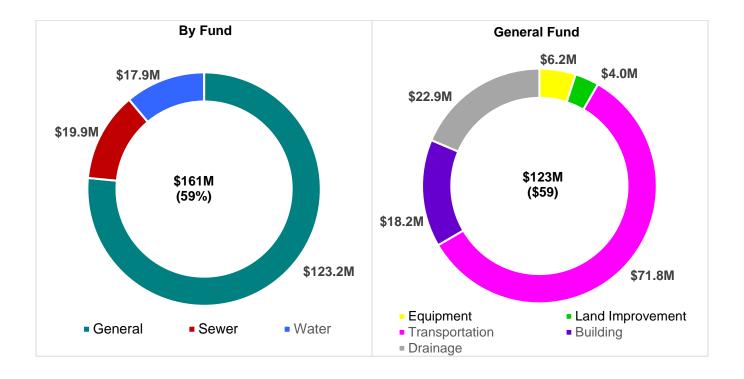


Figure 4-3 How Much Value of Our Asset Is Consumed?

Observations:

More than half the asset value is consumed in most asset categories



4.4 What Is Our Deficit?

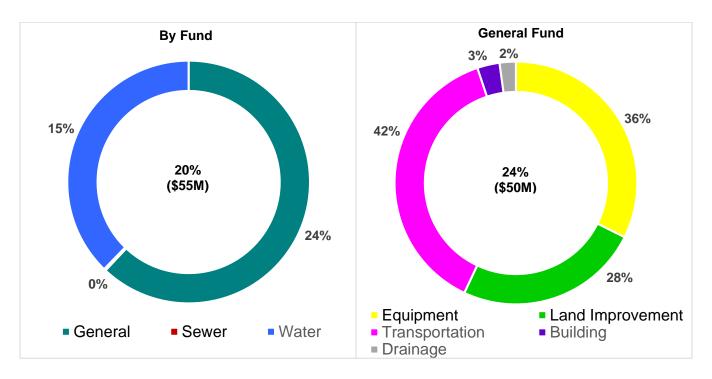


Figure 4-4 What Is Our Deficit?

- 20% of the Town's assets are past their estimated service life (i.e. are within a deficit).
- 24% of the general capital assets have passed their estimated service life (i.e. are within a deficit).
- Within general capital, transportations assets have the largest deficit (42%). This could provide insights that the transportation assets may be at most risk of failure and could be providing a lower level of service relative to other assets.
- Condition inspections should be focused on assets that are within a deficit
- As the deficit grows, the level of service will decrease and risk to the community will increase



4.5 What Are Our Life Cycle Costs?

Table 4.1 How Much Do We Need to Invest To Sustain Our Assets?

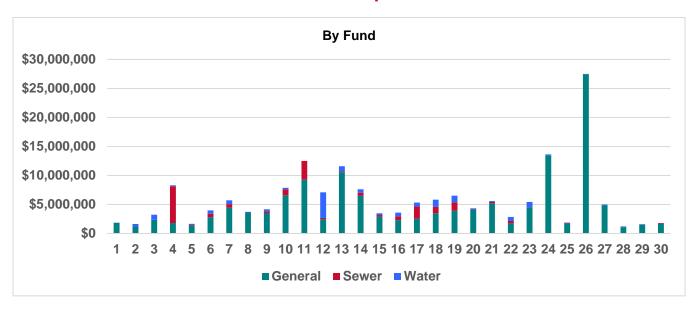
Funding	Funding Summary									
Description	Life Cycle (\$/yr) (IBP)									
General	\$5.8M									
• Equipment	\$771K									
Land Improvement	\$288K									
 Transportation 	\$3.2M									
 Building 	\$851K									
 Drainage 	\$755K									
Sewer	\$535K									
Water	\$648K									
Total	\$7.0M									

Note: Does not take into account communities' willingness to pay, decreases to level of service & financing ability (debt, reserves, grants etc.)

- 83% of the life cycle funding costs are represented by General Capital
- 8% of the life cycle funding costs are represented by Sewer Capital
- 9% of the life cycle funding costs are represented by Water Capital
- Within General Capital, 54% of the life cycle funding costs are represented by transportation assets



4.6 When Do Our Assets Need To Be Replaced?



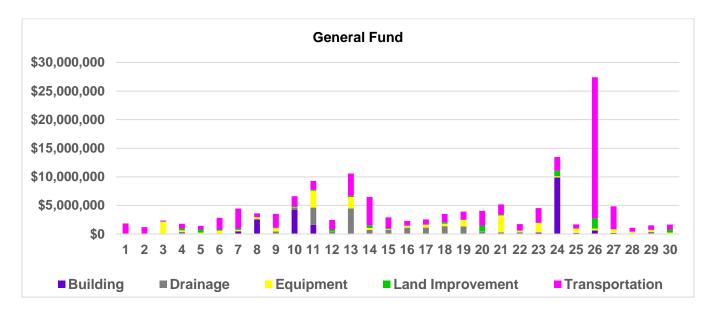


Figure 4-5 When Do Our Assets Need To Be Replaced?

- Overall, asset investment demand is increasing overtime
- Investment demand is decreasing for sewer assets
- General capital has the largest investment demand



5.0 What Is our Life Cycle Funding Gap?

The Life Cycle funding gap is the difference between the Life Cycle Funding target and the current capital available for asset replacement. These gaps illustrate that the community may not be investing enough into the infrastructure over the long term. Figure 5-1 below illustrates the life cycle funding gap.

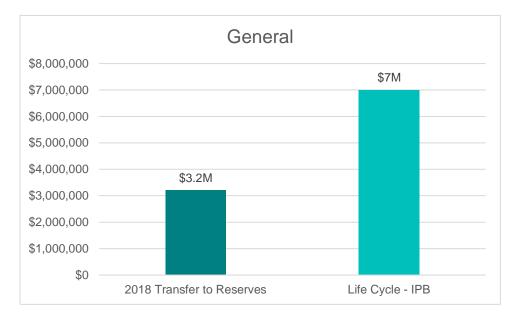
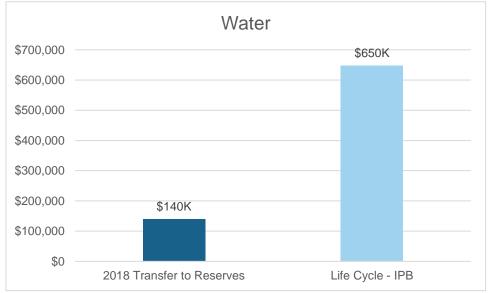
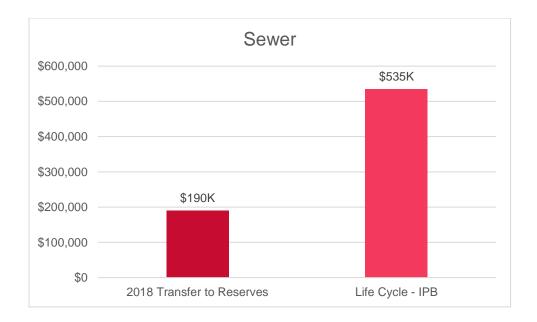


Figure 5-1: Life Cycle Funding Gap







It's important to note that the funding gap will decrease as the community refines its funding target based on risk, level of service and ability for customers to pay. Under the current conditions, meaning that all funds available for capital are contributed to replacement (no new assets are built), the communities infrastructure deficit will more than double in the next 30 years. With an increased deficit, the Town could expect increased risks and decreased levels of service.



6.0 **Development Of Cross Functional Team**

As part of this project the Town of Comox formed a Cross Functional Team which includes key staff members who will be responsible for guiding the Town forward on its asset management journey. As part of this project the committee seeked to answer the following questions:

- 1) What is the purpose of our group?
- 2) How often will our committee meeting?
- 3) Who will put together the agenda?
- 4) How will we measure success and how will we check in?

In order to answer these questions a workshop was held with staff to gain clarity on these questions. As an outcome a one page graphic was develop for the Town's asset management committee (Refer to Appendix C – Cross Functional Team).



7.0 Conclusion

In summary, the total replacement cost of assets included in this study is \$275 million in infrastructure. On average, the assets have 41% remaining life which means they are more than halfway through their life span and approximately 20% of the infrastructure in this study have passed its expected life span (a.k.a. infrastructure deficit). If the community were to use all available funds for capital replacement, the deficit is estimated to double in the next 30 years. As a next step, it is recommended that the staff and council begin thinking about what asset replacement budget would be best for their community based on their willingness to take on risk, desired level of service and the willingness of customers to pay.



8.0 Recommendations and Next Steps

Based on the results of the AMIP V1 and the process outlined in the Asset Management for Sustainable Service Delivery, A BC Framework, we've outlined possible next steps and priorities for consideration in order to continue to improve the Community's asset management capacity. The steps outlined below are organized deliberately in order to promote successful implementation:

- 1. Develop community specific service lives
- 2. Refine the long term funding target based on risk, level of service and willingness of customers to pay
- 3. Develop an annual reporting template to report to help measure progress



APPENDIX A

Data Sources

Table A.1 below summarizes the sources of information where the asset inventory was exported from for the development of the AMIP V1. For a detailed list of the asset inventory, please refer to the AMIP excel model.

Table A.1: Asset Inventory Source Summary

Asset Category	
Sewer, Water, Drainage, Building, Transportation, Land Improvement, Equipment	All asset inventory was pulled from the Town of Comox's most recent Tangible Capital (TCA) asset registry.

Detailed inventory is shown on the following page.

Replacement cost estimates were developed for each asset using the following sources of information:

Table A.2 Replacement Cost Source Summary

Asset	Source
Sewer, Water, Drainage, Building, Transportation, Land Improvement, Equipment	Index'd historical purchase cost to current replacement costs using the ENR Cost Index.
Buildings	2017 Statement of Values

Please refer to the AMIP excel model for details on replacement cost by asset

Service life estimates were assigned based on industry best practice documents as shown **Error! Reference source not found.** below.

Table A.2: Service Life Sources

Asset	Source
Sewer, Water, Drainage, Building, Transportation, Land Improvement, Equipment	Useful lives from the Tangible Capital Asset (TCA) inventory

Please refer to the AMIP excel model for a detailed list of service lives by asset.

APPENDIX B

Inventory Details

ID	OwnBy Fund	Category	Subcategory	Description 1	Install Year I	Replacement Value Se	ervice Life Life	Cvcle	Infrastructure_Deficit
	0 Town of Comox General	Land Improvement	t Court surfaces	Community Ctr Tennis court surface	1985	\$7,299	25	\$292	\$7,299
	 Town of Comox General Town of Comox General 		t Sign t Landscaping - General	Mack Laing Nature Panel Outstanding Balance From Prior years	1987 1988	\$8,968 \$13,534	25 25	\$359 \$541	\$8,968 \$13,534
	Town of Comox GeneralTown of Comox General	Land Improvement	t Landscaping - General	Parks Land Open Bal Foreshore Walkway	1988 1989	\$11,828 \$87,292	25 25	\$473 \$3,492	\$11,828 \$87,292
	0 Town of Comox General		t Landscaping - General	Parks Land Open Bal	1989	\$751,595 \$751,595	25	\$30,064	\$7,292 \$751,595
	 Town of Comox General Town of Comox General 		t Walkways t Channels/Retaining wall	Sailaway W ft Walkway Highland Park - Retaining Wall	1990 1990	\$88,499 \$44,323	25 25	\$3,540 \$1,773	\$88,499 \$44,323
19907121200010.0	0 Town of Comox General	Land Improvement	t Landscaping - General	Other?	1990	\$13,986	25	\$559	\$13,986
	 Town of Comox General Town of Comox General 		t Landscaping - General t Landscaping - General	Parks Land Open Bal Comox Ave - Pavers	1990 1991	\$17,201 \$17,199	25 25	\$688 \$688	\$17,201 \$17,199
19917121200083.0	0 Town of Comox General	Land Improvement	t Parking lot Asphalt	Anderton Parking Lot - Pave	1991	\$10,979	25	\$439	\$10,979
19917121200010.0	Town of Comox GeneralTown of Comox General	Land Improvement	t water Features t Landscaping - General	Filberg Duck Pond ?	1991 1991	\$2,790 \$30,969	25 25	\$112 \$1,239	\$2,790 \$30,969
	Town of Comox GeneralTown of Comox General		t Landscaping - General t Landscaping - General	?	1991 1991	\$604,208 \$36,548	25 25	\$24,168 \$1,462	\$604,208 \$36,548
19937121200043.0	0 Town of Comox General	Land Improvement	t Stairs	Balmoral - Stairs	1993	\$9,961	25	\$398	\$9,961
	 Town of Comox General Town of Comox General 			Connecting Walkways Connecting Walkways	1994 1995	\$22,528 \$41,352	25 25	\$901 \$1,654	\$0 \$0
19967121400071.0	0 Town of Comox General 0 Town of Comox General	Land Improvement	t Walkways	Connecting Walkways	1996	\$35,054	25	\$1,402	\$0
	Town of Comox General Town of Comox General		t Building, General t Landscaping - General	Greenway structures Aspen Park - Original Development open	1997 1997	\$21,452 \$48,562	25 25	\$858 \$1,942	\$0 \$0
	Town of Comox GeneralTown of Comox General		t Landscaping - General	Greenway Development ML Bridge	1998 1998	\$100,030 \$16,310	25 25	\$4,001 \$652	\$0 \$0
19987121200010.0	0 Town of Comox General	Land Improvement	t Landscaping - General	Aspen Park - Original Development open	1998	\$420,383	25	\$16,815	\$0
	 Town of Comox General Town of Comox General 		t Landscaping - General t Sport field Structures	Greenway Development Roller Rink	1999 1999	\$63,451 \$13,360	25 25	\$2,538 \$534	\$0 \$0
19997121200010.0	0 Town of Comox General	Land Improvement	t Landscaping - General	Aspen Park - Original Development open	1999	\$129,886	25	\$5,195	\$0
	Town of Comox GeneralTown of Comox General		t Landscaping - General t Landscaping - General	Greenway Development Aspen Park - Original Development open	2000 2000	\$112,930 \$85,023	25 25	\$4,517 \$3,401	\$0 \$0
	Town of Comox GeneralTown of Comox General		t Irrigation t Landscaping - General	McKenzie - Orignal Dev open - Irrigation sys Aspen Park - Original Development open	2000 2001	\$18,777 \$5,616	25 25	\$751 \$225	\$0 \$0
20027121200010.0	0 Town of Comox General	Land Improvement	t Landscaping - General	Landscaping	2002	\$100,747	25	\$4,030	\$0
	Town of Comox GeneralTown of Comox General		t Landscaping - General t Landscaping - General	PGdEq Greenway	2003 2003	\$29,471 \$105,420	25 25	\$1,179 \$4,217	\$0 \$0
20037123300042.0	0 Town of Comox General	Land Improvement	t Sport field Structures	Dugouts	2003	\$22,440	25	\$898	\$0
	 Town of Comox General Town of Comox General 		t Landscaping - General t Landscaping - Boulevards	Greenway Development Street Design	2004 2004	\$19,612 \$16,277	25 25	\$784 \$651	\$0 \$0
	 Town of Comox General Town of Comox General 		t Landscaping - General	Greenway Development Reg Playfield - Dev. Open bal	2005 2005	\$60,676 \$280,308	25 25	\$2,427 \$11,212	\$0 \$0
20067123300092.0	0 Town of Comox General	Land Improvement	t Field surfaces	Reg Playfield - Dev. Open bal	2006	\$47,508	25	\$1,900	\$0
	 Town of Comox General Town of Comox General 		t Landscaping - General	Becton - Dev open bal Playfield Fence	2006 2007	\$182,317 \$17,381	25 25	\$7,293 \$695	\$0 \$0
20077123200064.0	0 Town of Comox General	Land Improvement	t Sports Field - Furniture & Fe	Disk Golf	2007	\$9,039	25	\$362	\$0
	 Town of Comox General Town of Comox General 		t Sport field Structures t Landscaping - General	Filberg, D'Esterre - roller & Kiosk Becton - Dev open bal	2007 2007	\$47,922 \$63,066	25 25	\$1,917 \$2,523	\$0 \$0
	0 Town of Comox General	Land Improvement	t Landscaping - General	Lancaster - Dev open bal	2007	\$92,451	25 25	\$3,698	\$0 \$0
	Town of Comox GeneralTown of Comox General		t Bridges t Landscaping - General	Footbridge Greenway	2008 2008	\$72,014 \$84,802	25	\$2,881 \$3,392	\$0
	 Town of Comox General Town of Comox General 		t Landscaping - General Bus Shelter	TCfs Bus Shelter (church-1, Pritchard 2)	2008 2009	\$29,128 \$33,499	25 25	\$1,165 \$1,340	\$0 \$0
20106161000052.0	0 Town of Comox General	Transportation	Bus Shelter	Bus Shelter (3)	2010	\$26,309	25	\$1,052	\$0
	 Town of Comox General Town of Comox General 		t Walkways Bus Shelter	MacDonald Rd Greenway - paved path (lower) Bus Shelter (3)	2010 2011	\$41,989 \$30,806	25 25	\$1,680 \$1,232	\$0 \$0
	0 Town of Comox General			Port August Park - Walkway	2011	\$37,548	25	\$1,502	\$0
20127521200083.0	Town of Comox GeneralTown of Comox General	Land Improvement	t Landscaping - General t Parking lot Asphalt	Village Park - redevelopment Coreplast parking area by Rec Centre	2011 2012	\$216,726 \$16,398	25 25	\$8,669 \$656	\$0 \$0
	 Town of Comox General Town of Comox General 		Bus Shelter t Landscaping - General	Bus Shelters cottonwood Greenway	2012 2013	\$22,645 \$51,030	25 25	\$906 \$2,041	\$0 \$0
20137123100091.0	0 Town of Comox General	Land Improvement	t Court surfaces	Tennis Court	2013	\$830,423	25	\$33,217	\$0
	 Town of Comox General Town of Comox General 		Buildings t Landscaping - General	Anderton Park Tennis Clubhouse Greenway Dev Cottonwood Lane	2013 2013	\$102,739 \$159,330	25 25	\$4,110 \$6,373	\$0 \$0
20147123200042.0	0 Town of Comox General	Land Improvement	t Sport field Structures	Roller Box Rebuild Greenway Dev - Nootka to Salish Park	2014 2015	\$41,806	25 25	\$1,672 \$1,880	\$0 \$0
20168184100040.0	Town of Comox GeneralTown of Comox Water	Water	t Landscaping - General Pipe, General	Filberg Waterline	2016	\$47,004 \$28,664	25	\$1,000	\$0
	 Town of Comox General Town of Comox General 		t Channels/Retaining wall	Channel enhance Brooklyn Creek/Greenway Filberg Entrance Walkway	2016 2016	\$40,975 \$10,957	25 25	\$1,639 \$438	\$0 \$0
20177121200010.0	0 Town of Comox General	Land Improvement	t Landscaping - General	Orchard Park Development	2017	\$35,437	25	\$1,417	\$0
	 Town of Comox General Town of Comox General 		t Landscaping - General t Channels/Retaining wall	Greenway - Highmoor Channel enhance Brooklyn Creek/Greenway	2017 2017	\$38,805 \$12,234	25 25	\$1,552 \$489	\$0 \$0
20177121500043.0	0 Town of Comox General 0 Town of Comox General	Land Improvement	t Stairs	Emerald Shores Beach Stairs	2017	\$9,513	25	\$381	\$0
	0 Town of Comox General		t Playground structure t Electrical/Light	Splash Park Waterfront Walk - Lighting	2017 2017	\$619,207 \$28,545	25 25	\$24,768 \$1,142	\$0 \$0
	 Town of Comox General Town of Comox General 		Buildings Buildings	Firehall - Old Town Hall	1958 1962	\$471,187 \$1,074,022	50 50	\$9,424 \$21,480	\$471,187 \$1,074,022
19751131100010.0	0 Town of Comox General	Building	Buildings	Dusty's Den	1975	\$473,909	50	\$9,478	\$0
	 Town of Comox General Town of Comox General 		Buildings Buildings	D'Esterre Firehall - New	1976 1978	\$2,580,819 \$1,550,693		\$51,616 \$31,014	\$0 \$0
19787731100010.0	0 Town of Comox General	Building	Buildings	Library Clinic - 1729 Comox	1978	\$2,647,033	50	\$52,941	\$0
19797531100010.0	 Town of Comox General Town of Comox General 	Building	Interior Buildings	Town Hall - Reno Recreation	1979 1979	\$189,533 \$276,481	50 50	\$3,791 \$5,530	\$0 \$0
	Town of Comox GeneralTown of Comox General		Buildings Buildings	Filberg House Highland Park Washrooms	1979 1991	\$1,129,439 \$253,175	50 50	\$22,589 \$5,064	\$0 \$0
19926131100010.0	0 Town of Comox General	Building	Buildings	P/W - Hazmat	1992	\$67,491	50	\$1,350	\$0
	 Town of Comox General Town of Comox General 		Buildings Buildings	CCC Centennial Wing Recreation	1992 1993	\$9,815,063 \$138,240	50 \$ 50	\$196,301 \$2,765	\$0 \$0
19937131100010.0	0 Town of Comox General	Building	Buildings	Highland Park Concession	1993	\$23,757	50	\$475	\$0
	Town of Comox GeneralTown of Comox General		Structure/Envelope Interior	Firehall - Seismic D'Esterre - Hardwood	1994 1994	\$420,902 \$194,255	50 50	\$8,418 \$3,885	\$0 \$0
	 Town of Comox General Town of Comox General 		Structure/Envelope Buildings	Firehall - Finish Seismic Marina Park - Maintenance	1995 2000	\$177,222 \$191,241	50 50	\$3,544 \$3,825	\$0 \$0
20007131100012.0	0 Town of Comox General	Building	Interior	Aspen Park - Fieldhouse Washroom	2000	\$267,239	50	\$5,345	\$0
	 Town of Comox General Town of Comox General 		Interior Buildings	Dusty's Den - Reno Firehall - Training Tower	2003 2004	\$773,219 \$596,367		\$15,464 \$11,927	\$0 \$0
20047731100010.0	0 Town of Comox General	Building	Buildings	Library Clinic - 1729 Comox	2004	\$215,456	50	\$4,309	\$0
	 Town of Comox General Town of Comox General 		Buildings Buildings	Elks Building Library Clinic - 1729 Comox	2004 2005	\$21,278 \$215,456	50 50	\$426 \$4,309	\$0 \$0
	Town of Comox GeneralTown of Comox General		Buildings Buildings	Marina Park Building Elks Building	2005 2005	\$332,763 \$102,924	50 50	\$6,655 \$2,058	\$0 \$0
20062231100010.0	0 Town of Comox General	Building	Buildings	Firehall - finish Burn Building	2006	\$365,696	50	\$7,314	\$0
	 Town of Comox General Town of Comox General 		Buildings Buildings	Library - New P/W	2008 2008	\$1,846,954 \$119,788	50 50	\$36,939 \$2,396	\$0 \$0
20087531100010.0	0 Town of Comox General	Building	Buildings	Recreation	2008	\$276,481	50	\$5,530	\$0
	Town of Comox GeneralTown of Comox General	Building	Buildings Buildings	Library - New Recreation - Gymnastics	2008 2009	\$872,691 \$1,105,923		\$17,454 \$22,118	\$0 \$0
20092231100010.0	0 Town of Comox General 0 Town of Comox General	Building	Buildings Buildings	Firehall - Training Tower	2009 2009	\$133,080 \$15,813	50 50	\$2,662 \$316	\$0 \$0
20097531100010.0	0 Town of Comox General	Building	Buildings	Recreation - Gymnastics	2009	\$1,520,644	50	\$30,413	\$0
	 Town of Comox General Town of Comox General 		Interior Interior	Library Clinic - 1729 Comox Library Clinic - 1729 Comox	2009 2009	\$184,677 -\$129,647	50 50	\$3,694 -\$2,593	\$0 -\$129,647
20107731100011.0	0 Town of Comox General	Building	Structure/Envelope	Library Clinic - 1729 Comox - Stairs & Deck	2010	\$153,897	50	\$3,078	\$0
20117731100014.0	Town of Comox GeneralTown of Comox General	Building	Buildings Mechanical	Recreation - Addition Recreation - Geothermal	2011 2011	\$1,905,508 \$542,630	50	\$38,110 \$10,853	\$0 \$0
	 Town of Comox General Town of Comox General 		Buildings Buildings	Recreation - Addition Recreation - Addition	2011 2011	\$10,854 \$1,632,646	50 50	\$217 \$32,653	\$0 \$0
20117731100014.0	0 Town of Comox General	Building	Mechanical	Recreation - Geothermal	2011	\$933,165	50	\$18,663	\$0
20122231100010.0	0 Town of Comox General	Building	Buildings	Firehall	2012	\$66,458	50	\$1,329	\$0

ID	OwnBy I	Fund	Category	Subcategory	Description_1	Install Year Re	eplacement_Value Serv	rice Life L	ife Cycle	Infrastructure Defic
20122231100010.00			Building	Buildings	Firehall - Storage Training Building	2012	\$64,584	50	\$1,292	\$(
20136131100010.00			Building	Buildings	P/W - Storage structure	2013	\$73,385	50	\$1,468	\$0
20156131100010.00			Building	Buildings	P/W Yard Building - New Library Clinic -Lions Den - New Flooring	2015	\$3,594,751	50	\$71,895	\$0
20157731100012.00 20162231100011.00			Building Building	Interior Structure/Envelope	Firehall - Water Recycle Syste,	2015 2016	\$61,559 \$22,153	50 50	\$1,231 \$443	\$0 \$0
20177131100011.00			Building	Interior	Recreation - Change Rooms	2017	\$691,202	50	\$13,824	\$(
20177131100010.00			Building	Buildings	Sail Buildings - Waterfront Facilities	2017	\$2,076,841	50	\$41,537	\$0
20001152200024.00			Equipment	GVWR <10k lbs	Admin Equip - Station Wagon	2000	\$30,086	10	\$3,009	\$30,086
20021154100040.00			Equipment	Furniture, General	Admin Equip - Furnishings	2002	\$15,888	10	\$1,589	\$15,888
20031154100040.00 20041153400030.00			Equipment Equipment	Furniture, General Technology. General	Admin Equip - Furnishings Admin Equip - Computers	2003 2004	\$14,976 \$14,920	10 5	\$1,498 \$2,984	\$14,976 \$14,920
20051153400032.00			Equipment	Communication	Admin Equip - Computers Admin Equip - Fax	2005	\$24,918	10	\$2,492	
20051153400030.00			Equipment	Technology. General	Admin Equip - Computers	2005	\$15,838	5	\$3,168	
20071153400030.00	Town of Comox (General	Equipment	Technology. General	Admin Equip - Computers	2007	\$54,275	5	\$10,855	\$54,275
20071154100040.00			Equipment	Furniture, General	Admin Equip - Copiers	2007	\$41,086	10	\$4,109	
20091153400030.00			Equipment	Technology. General	Admin Equip - Computers & Software	2009	\$140,986	5	\$28,197	\$140,986
20091153400030.00			Equipment	Technology. General	Admin Equip - Computers & Software	2009	\$19,302	5	\$3,860	\$19,302
20101153500050.00 20161153300033.00			Equipment Equipment	Department specified Network backbone	Admin Equip - Financial System Software Admin Equip - Town Fleet - Hall Servers	2010 2016	\$27,733 \$69,831	5 5	\$5,547 \$13,966	\$27,733 \$0
20161153400030.00			Equipment	Technology. General	Admin Equip - Website	2016	\$24,407	5	\$4,881	\$(
20171153400030.00			Equipment	Technology. General	Admin Equip - RDS - Remote Desktop	2017	\$16,153	5	\$3,231	\$0
20171153300033.00	Town of Comox (Equipment	Network backbone	Admin Equip - Network Upgrade - GOC OLP Offic	2017	\$29,004	5	\$5,801	\$0
20072252200024.00			Equipment	GVWR <10k lbs	Fire Fleet - 2007 Dodge Ram Pickup	2007	\$78,051	10	\$7,805	\$78,05
20012252100021.00			Equipment	Fire Engine	Fire Fleet - 2003 Freightliner Ladder Truck	2001	\$929,225	20	\$46,461	\$(
19862252200024.00 20062252200024.00			Equipment	GVWR <10k lbs GVWR <10k lbs	Fire Fleet - GMC 2WD Rescue Van Fire Fleet - Rescue #38 - Replace body	1986 2006	\$90,791 \$38,973	10 10	\$9,079 \$3,897	\$90,79° \$38,973
20012252200024.00			Equipment Equipment	GVWR < 10k lbs	Fire Fleet - GMC 4WD Pickup	2001	\$70,214	10	\$7,021	\$70,21
19982252300025.00			Equipment	Trailer, ATV, boat	Fire Fleet - 1990 Atlas 23ft Alum fireboat	1998	\$90,684	20	\$4,534	\$90,68
20002252300025.00			Equipment	Trailer, ATV, boat	Fire Fleet - 1990 Atlas Fireboat - replace powertra		\$17,757	20	\$888	\$1
20042252300025.00	Town of Comox (General	Equipment	Trailer, ATV, boat	Fire Fleet - 1990 Atlas Fireboat - replace engine	2004	\$9,127	20	\$456	\$1
20002252200025.00			Equipment	Trailer, ATV, boat	Fire Fleet - Road Runner Boat Trailer	2000	\$6,661	10	\$666	\$6,66
20022252200025.00			Equipment	Trailer, ATV, boat	Fire Fleet - Pace America Fire Trailer	2002	\$6,545 \$7,307	20	\$327	\$1
20042252200025.00			Equipment	Trailer, ATV, boat	Fire Fleet - Interstate Fire Trailer	2004 2002	\$7,307 \$48,235	20 20	\$365	\$1 \$1
20022251300013.00 20112252100021.00			Equipment Equipment	Generator Fire Engine	Fire Fleet - Generator - located at Fire Hall Fire Fleet - Spartain Pumper Tanker	2002 2011	\$48,235 \$630,057	20 20	\$2,412 \$31,503	
20152252200024.00			Equipment	GVWR <10k lbs	Fire Fleet - Dodge Ram 3500 Pickiup	2015	\$80,442	10	\$8,044	\$(
20152252200024.00			Equipment	Trailer, ATV, boat	Fire Fleet - Forest River Cargo Trailer	2015	\$7,181	20	\$359	\$1
20152252200025.00	Town of Comox (General	Equipment	Trailer, ATV, boat	Fire Fleet - Express Custom Trailer (flatbed) for W	2015	\$8,940	20	\$447	\$1
20172252100021.00			Equipment	Fire Engine	Fire Fleet - Pumper Truck #33	2017	\$507,368	20	\$25,368	
20006152200025.00			Equipment	Trailer, ATV, boat	Town Fleet - Leroi Compressor on trailer	2000	\$29,664	12	\$2,472	
20076152200023.00			Equipment	GVWR 10k-20k lbs	Town Fleet - GMC C5500 Sander/Salter	2007	\$140,316	10	\$14,032	
19946151100022.00 19996152200024.00			Equipment	GVWR >20k lbs GVWR <10k lbs	Town Fleet - Case Loader Town Fleet - Chev 4wdr Pickup	1994 1999	\$292,052 \$54,749	10 12	\$29,205 \$4,562	\$292,05 \$54,74
20026152200025.00			Equipment Equipment	Trailer, ATV, boat	Town Fleet - Chev 4wdr Pickup Town Fleet - Nahanni Pup Trailer	1999 2002	\$54,749 \$57,738	12	\$4,562 \$4,812	
20066152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2007 Chev 1500 Silverado Pickup	2002	\$26,839	12	\$2,237	\$26,83
20016152200010.00	Town of Comox (General	Equipment	Mach/Eqp Other	Town Fleet - Honda Cement Mixer on Trailer	2001	\$6,371	12	\$531	\$6,37
19946152200025.00	Town of Comox (General	Equipment	Trailer, ATV, boat	Town Fleet - Trailtech Flatdeck Trailer	1994	\$10,199	12	\$850	\$10,19
20026152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2003 Ford F350 1 Ton mini-dump	2002	\$73,315	10	\$7,332	
19976152200024.00			Equipment	GVWR <10k lbs	Town Fleet - Ford 1 Ton mini-dump	1997	\$74,607	10	\$7,461	\$74,60
19986151200012.00 19946152200023.00			Equipment	Mower GVWR 10k-20k lbs	Town Fleet - Excel Hustler Mower Town Fleet - Ford Tractor	1998 1994	\$50,592 \$95,347	8 12	\$6,324 \$7,946	\$50,59 \$95,34
20056152200024.00			Equipment Equipment	GVWR 10k-20k lbs	Town Fleet - 2006 Ford 1 Ton Flatdeck (maint)	2005	\$75,532	12	\$6,294	\$75,53 \$75,53
20056152200024.00			Equipment	GVWR <10k lbs	Town Fleet - Ford Ranger XL 4x2 CrCab	2005	\$28,307	12	\$2,359	\$28,30
20076152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2008 Ford Ranger XL 4x4 SCB	2007	\$33,993	12	\$2,833	\$
20036152300025.00	Town of Comox (General	Equipment	Trailer, ATV, boat	Town Fleet - JD Gator ATV	2003	\$12,413	12	\$1,034	\$12,41
20086151200010.00			Equipment	Mach/Eqp Other	Town Fleet - snow blade for mower	2008	\$5,925	8	\$741	\$5,92
20086152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2009 Ford with Utility Box	2008 2008	\$83,104	8 10	\$10,388	\$83,104 \$293,800
20086152200024.00 20096151100023.00			Equipment Equipment	GVWR <10k lbs GVWR 10k-20k lbs	Town Fleet - Nissan Sweeper Town Fleet - John Deere 410J Backhoe	2008	\$293,806 \$164,621	10	\$29,381 \$16,462	
20096152200024.00			Equipment	GVWR <10k lbs	Town Fleet - Ford Ranger	2009	\$30,456	12	\$2,538	\$
20096152200024.00			Equipment	GVWR <10k lbs	Town Fleet - Ford F550 mini-Dump	2009	\$74,567	10	\$7,457	\$
20096151200012.00			Equipment	Mower	Town Fleet - 2009 Toro Tractor Mower	2009	\$91,519	8	\$11,440	\$91,51
20096151200020.00	Town of Comox (General	Equipment	Vehicle, General (not used)	Town Fleet - Snow blower for Mower	2009	\$12,735	8	\$1,592	
20106152200024.00			Equipment	GVWR <10k lbs	Town Fleet - Ford 2011 F250	2010	\$40,416	12	\$3,368	
20106151200012.00			Equipment	Mower	Town Fleet - Mower 2008 Excel Hustler	2010	\$56,013	8	\$7,002	
20116152200024.00 20116152200022.00			Equipment Equipment	GVWR <10k lbs GVWR >20k lbs	Town Fleet - Ford Ranger pickup Town Fleet - Mack Tandem Dump Truck	2011 2011	\$22,419 \$218,275	12 10	\$1,868 \$21,828	\$1 \$1
20126152200022.00			Equipment	GVWR 20k lbs	Town Fleet - Mack Taildell Bullip Truck Town Fleet - Dodge Utility with Sander	2012	\$81,144	10	\$8,114	\$1
20126152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2013 Chevrolet Silverado	2012	\$38,776	12	\$3,231	\$
20126152200024.00			Equipment	GVWR <10k lbs	Town Fleet - Dodge Ram PU	2012	\$22,214	12	\$1,851	\$
20136152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2011 Nissan Leaf	2013	\$32,957	12	\$2,746	
20136152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2014 Ford F-150	2013	\$26,461	12	\$2,205	
20136152200023.00			Equipment	GVWR 10k-20k lbs	Town Fleet - 2014 MAC (Vac Truck)	2013	\$398,385	8	\$49,798	\$
20136152200024.00			Equipment Equipment	GVWR <10k lbs	Town Fleet - 2013 Ford Econoline Commercial	2013 2013	\$44,131	8	\$5,516	\$
20136152200024.00 20146152200024.00			Equipment	GVWR <10k lbs GVWR <10k lbs	Town Fleet - 2013 Silverado Flat deck Town Fleet - 2015 Ford S250	2013	\$37,240 \$33,516	12 12	\$3,103 \$2,793	
20156152200024.00			Equipment	GVWR < 10k lbs	Town Fleet - 2015 Mack Chassis/Cab	2015	\$172,372	8	\$21,546	\$
20156152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2015 Chev Equinox LS FWD	2015	\$27,344	12	\$2,279	\$
20156152200024.00	Town of Comox (General	Equipment	GVWR <10k lbs	Town Fleet - 2015 Ford F150 101A	2015	\$30,920	12	\$2,577	\$
20156152200024.00			Equipment	GVWR <10k lbs	Town Fleet - 2016 Ford F550 Super D Pickup	2015	\$60,980	10	\$6,098	\$
20156151100024.00			Equipment	GVWR <10k lbs	Town Fleet - Bobcat Skid Loader	2015	\$108,932	12	\$9,078	\$
20166151100023.00 20166152200024.00			Equipment Equipment	GVWR 10k-20k lbs GVWR <10k lbs	Town Fleet - 2016 John Deere backhoe Town Fleet - 2016 Ford F150 101A-R	2016 2016	\$179,025 \$39,956	10 12	\$17,902 \$3,330	\$
20166152200024.00			Equipment	GVWR < 10k lbs	Town Fleet - 2017 Ford super duty F-350 D	2016	\$82,975	8	\$10,372	
20166151200012.00	Town of Comox (General	Equipment	Mower	Town Fleet - Toro GM4010D Mower	2016	\$105,288	8	\$13,161	\$
20032257100050.00			Equipment	Department specified	FD - Prot.Equip Ladder Truck Thermal Cameras		\$75,884	10	\$7,588	\$75,88
20032257100050.00			Equipment	Department specified	FD - Prot.Equip - Breath App	2003	\$65,829	10	\$6,583	\$65,82
20042257100050.00 20042253400030.00			Equipment Equipment	Department specified Technology. General	FD - Prot Equip - Breath App FD - Computer Equip	2004 2004	\$137,006 \$21,177	10 5	\$13,701 \$4,235	\$137,00 \$21,17
20042253400030.00			Equipment	Department specified	FD - Computer Equip FD - Prot Equip - Breath Bench, clothing	2004	\$21,177 \$44,677	10	\$4,235 \$4,468	
20062257100050.00			Equipment	Department specified	FD - #38 Body, Clothing	2006	\$17,919	10	\$1,792	
20062253400030.00	Town of Comox (General	Equipment	Technology. General	FD - Computer Equip	2006	\$8,262	5	\$1,652	\$8,26
20072257100050.00			Equipment	Department specified	FD - Prot Equip - Breathing apparatus, clothing	2007	\$35,816	10	\$3,582	\$35,81
20082257100050.00			Equipment	Department specified	FD - Prot Equip - Radios & Breathing Apparatus	2008	\$54,177	10	\$5,418	
20092257100050.00 20102257100050.00			Equipment	Department specified Department specified	FD - Prot Equip - New compressor FD - Prot Equip - Jaws of Life	2009 2010	\$49,336 \$34,974	10 10	\$4,934 \$3,497	\$ \$
20102257100050.00			Equipment Equipment	Department specified Department specified	FD - Prot Equip - Jaws of Life FD - Prot Equip - Thermal Cameras (2)	2010	\$34,974 \$12,541	10	\$3,497 \$1,254	\$ \$
20122257100050.00			Equipment	Department specified	FD - Prot Equip - Mermal Cameras (2)	2012	\$8,167	10	\$817	\$
20122257100050.00	Town of Comox (General	Equipment	Department specified	FD - Prot Equip - Interface Fire Kit	2012	\$20,198	10	\$2,020	\$
20132257100050.00	Town of Comox (General	Equipment	Department specified	FD - Prot Equip - Thermal Imaging Camera	2013	\$25,496	10	\$2,550	\$
20132257100050.00			Equipment	Department specified	FD - Prot Equip - Wildfire Skid for Rescue Vehicle	2013	\$12,032	10	\$1,203	\$
20152257100050.00			Equipment	Department specified	FD - Prot Equip - Wildfire Gear for Trailer	2015	\$18,476	10	\$1,848	\$
20162257100050.00 20172257100050.00			Equipment Equipment	Department specified Department specified	FD - Prot Equip - Exhaust System FD - Prot Equip - Fire Boat pump	2016 2017	\$39,943 \$15,441	10 10	\$3,994 \$1,544	\$ \$
19906151600050.00			Equipment	Department specified	PW Equip - Trench Cage	1990	\$13,441	10	\$3,145	\$31,45
19906151600050.00			Equipment	Department specified	PW Equip - Welder	1990	\$18,915	10	\$1,891	\$18,91
19946151600050.00	Town of Comox (General	Equipment	Department specified	PW Equip - Manhole Cage	1994	\$16,663	10	\$1,666	\$16,66
20016151600050.00	Town of Comox (General	Equipment	Department specified	PW Equip - Leak detection	2001	\$31,375	10	\$3,137	\$31,37
20026151600050.00			Equipment	Department specified	PW Equip - Dual Plane Laser	2002	\$18,255	10	\$1,826	
20066151600050.00			Equipment	Department specified	PW Equip - Vehicle Lift	2006	\$32,927	10	\$3,293	
20076151600050.00			Equipment	Department specified	PW Equip - Plate Compactor	2007	\$12,699 \$23,763	10	\$1,270	
20096153100050.00 20136151600050.00			Equipment Equipment	Department specified Department specified	PW Equip - Camera PW Equip - Salt & Sand Spreader	2009 2013	\$23,763 \$21,723	10 10	\$2,376 \$2,172	
20166151300013.00			Equipment	Generator	PW Equip - Sait & Saitu Spreader PW Equip - Genset	2016	\$21,723 \$19,285	10	\$1,928	
				t Playground structure	Park Equip - Playground	2002	\$33,762	10	\$3,376	
20027122100054.00				t Playground structure						
20027122100054.00 20067122100054.00 20117553400030.00			Equipment	Technology. General	Park Equip - Playground Rec Computer	2006 2011	\$62,590 \$21,118	10 5	\$6,259 \$4,224	\$62,590 \$21,118

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20117557100050.00	OwnBy Town of Comox	Fund General	Category Equipment	Subcategory Department specified	Description_1 Rec Equip - RinC Expansion	2011	Replacement_Value Service \$421,178	_Life 10	\$42,118	\$0
20127122100054.00				Playground structure	Park Equip - Seniors Fitness Circuit	2012	\$141,966	10	\$14,197	\$0
20127122100054.00 20177553500035.00			Equipment	Playground structure Major department software	Park Equip - Lancaster Park Playground Rec Computer software - Perfect Mind	2012 2017	\$81,712 \$24,545	10 10	\$8,171 \$2,454	\$0 \$0
20167552300050.00			Equipment	Department specified	Rec Equip - AMT 835 w/P30 Consol (exercise equ	2016	\$10,496	10	\$1,050	\$0
20177553500035.00 19516161000020.00			Equipment Transportation	Major department software Road Surface, General	Rec Computer software - Perfect Mind Other Roads - Road Surface	2017 1951	\$15,360 \$3,550,395	10 25	\$1,536 \$142,016	\$0 \$3,550,395
19536161000020.00			Transportation	Road Surface, General	Other Roads - Road Surface	1953	\$616,015	25	\$24,641	\$616,015
19546161000020.00 19556161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1954 1955	\$417,099 \$1,775,417	25 25	\$16,684 \$71,017	\$417,099 \$1,775,417
19566161000020.00			Transportation	Road Surface, General	Other Roads - Road Surface	1956	\$1,483,545	25	\$59,342	\$1,483,545
19576161000020.00 19586161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1957 1958	\$82,662 \$417,092	25 25	\$3,306 \$16,684	\$82,662 \$417,092
19596161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	1959	\$36,075	25	\$1,443	\$36,075
19676161000020.00 19686161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1967 1968	\$516,657 \$1,736,949	25 25	\$20,666 \$69,478	\$516,657 \$1,736,949
19696161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	1969	\$107,215	25	\$4,289	\$107,215
19706161000020.00 19726161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1970 1972	\$528,865 \$226,532	25 25	\$21,155 \$9,061	\$528,865 \$226,532
19736161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	1973	\$266,203	25	\$10,648	\$266,203
19746161000020.00 19756161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1974 1975	\$404,596 \$2,152,294	25 25	\$16,184 \$86,092	\$404,596 \$2,152,294
19766161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	1976	\$17,570	25	\$703	\$17,570
19776161000020.00 19786161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1977 1978	\$636,839 \$329,590	25 25	\$25,474 \$13,184	\$636,839 \$329,590
19806161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	1980	\$930,732	25	\$37,229	\$930,732
19816161000020.00 19826161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1981 1982	\$280,356 \$306,986	25 25	\$11,214 \$12,279	\$280,356 \$306,986
19876161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	1987	\$38,129	25	\$1,525	\$38,129
19886161000020.00 19896161000020.00			Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1988 1989	\$200,425 \$209,103	25 25	\$8,017	\$200,425 \$209,103
19906161000020.00	Town of Comox	General	Transportation Transportation	Road Surface, General	Other Roads - Road Surface	1990	\$418,127	25	\$8,364 \$16,725	\$418,127
19916161000020.00			Transportation	Road Surface, General	Other Roads - Road Surface	1991	\$313,111	25	\$12,524	\$313,111
19926161000020.00 19936161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1992 1993	\$717,485 \$363,725	25 25	\$28,699 \$14,549	\$717,485 \$363,725
19946161000020.00 19956161000020.00			Transportation Transportation	Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1994	\$539,538	25	\$21,582	\$0
19956161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1995 1996	\$256,619 \$181,819	25 25	\$10,265 \$7,273	\$0 \$0
19976161000020.00			Transportation	Road Surface, General	Other Roads - Road Surface	1997	\$250,706	25	\$10,028	\$0
19986161000020.00 19996161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	1998 1999	\$251,295 \$107,778	25 25	\$10,052 \$4,311	\$0 \$0
20006161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	2000	\$113,080	25	\$4,523	\$0
20026161000020.00 20036161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2002 2003	\$76,228 \$386,073	25 25	\$3,049 \$15,443	\$0 \$0
20046161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	2004	\$464,565	25	\$18,583	\$0
20056161000020.00 20066161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2005 2006	\$116,834 \$678,751	25 25	\$4,673 \$27,150	\$0 \$0
19516161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1951	\$6,051,116	50	\$121,022	\$6,051,116
19536161000010.00 19546161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1953 1954	\$1,148,456 \$581,165	50 50	\$22,969 \$11,623	\$1,148,456 \$581,165
19556161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1955	\$2,538,650	50	\$50,773	\$2,538,650
19566161000010.00 19576161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1956 1957	\$2,067,096 \$220,458	50 50	\$41,342 \$4,409	\$2,067,096 \$220,458
19586161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1958	\$647,613	50	\$12,952	\$647,613
19596161000010.00 19656161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1959 1965	\$906,104 \$733,817	50 50	\$18,122 \$14,676	\$906,104 \$733,817
19676161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1967	\$894,600	50	\$17,892	\$894,600
19686161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1968 1969	\$2,476,936 \$149,388	50 50	\$49,539 \$2,988	\$2,476,936 \$0
19706161000010.00			Transportation	Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1970	\$796,641	50	\$15,933	\$0
19726161000010.00 19736161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1972 1973	\$597,290 \$370,913	50 50	\$11,946 \$7,418	\$0 \$0
19746161000010.00			Transportation	Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1973	\$939,576	50	\$18,792	\$0 \$0
19756161000010.00			Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface	1975 1976	\$3,393,095	50 50	\$67,862	\$0
19766161000010.00 19776161000010.00			Transportation Transportation	Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1977	\$589,343 \$971,849	50	\$11,787 \$19,437	\$0 \$0
19786161000010.00			Transportation	Road Subsurface, General	Other Roads - Subsurface	1978	\$502,353	50	\$10,047	\$0
19806161000010.00 19816161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1980 1981	\$1,540,181 \$460,111	50 50	\$30,804 \$9,202	\$0 \$0
19826161000010.00			Transportation	Road Subsurface, General	Other Roads - Subsurface	1982	\$464,934	50	\$9,299	\$0
19866161000010.00 19876161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1986 1987	\$49,067 \$53,127	50 50	\$981 \$1,063	\$0 \$0
19886161000010.00			Transportation	Road Subsurface, General	Other Roads - Subsurface	1988	\$279,261	50	\$5,585	\$0
19896161000010.00 19906161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1989 1990	\$291,353 \$582,597	50 50	\$5,827 \$11,652	\$0 \$0
19916161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1991	\$436,273	50	\$8,725	\$0
19926161000010.00 19936161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1992 1993	\$999,707 \$506,796	50 50	\$19,994 \$10,136	\$0 \$0
19946161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1994	\$751,765	50	\$15,035	\$0
19956161000010.00 19966161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1995 1996	\$357,560 \$253,338	50 50	\$7,151 \$5,067	\$0 \$0
19976161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	1997	\$349,321	50	\$6,986	\$0
19986161000010.00 19996161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	1998 1999	\$350,141 \$150,173	50 50	\$7,003 \$3,003	\$0 \$0
20006161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2000	\$157,559	50	\$3,151	\$0
20026161000010.00 20036161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	2002 2003	\$106,212 \$537,934	50 50	\$2,124 \$10,759	\$0 \$0
20046161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2004	\$647,301	50	\$12,946	\$0
20056161000010.00 20066161000010.00			Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	2005 2006	\$162,791 \$945,737	50 50	\$3,256 \$18,915	\$0 \$0
19916161000020.00	Town of Comox	General	Transportation	Road Surface, General	BE Roads - Road Surface	1991	\$391,389	25	\$15,656	\$391,389
19926161000020.00 20026161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	BE Roads - Road Surface BE Roads - Road Surface	1992 2002	\$623,079 \$647,935	25 13	\$24,923 \$49,841	\$623,079 \$647,935
20036161000020.00	Town of Comox	General	Transportation	Road Surface, General	BE Roads - Road Surface	2003	\$463,287	13	\$35,637	\$463,287
20046161000020.00 20066161000020.00			Transportation Transportation	Road Surface, General Road Surface, General	BE Roads - Road Surface BE Roads - Road Surface	2004 2006	\$232,282 \$1,796,693	13 13	\$17,868 \$138,207	\$232,282 \$0
19916161000010.00			Transportation	Road Subsurface, General	BE Roads - Road Surface BE Roads - Subsurface	1991	\$545,341	25	\$21,814	\$545,341
19926161000010.00			Transportation	Road Subsurface, General	BE Roads - Subsurface	1992	\$868,167	25	\$34,727	\$868,167
20026161000010.00 20036161000010.00	Town of Comox	General	Transportation Transportation	Road Subsurface, General Road Subsurface, General	BE Roads - Subsurface BE Roads - Subsurface	2002 2003	\$902,800 \$645,521	25 25	\$36,112 \$25,821	\$0 \$0
20046161000010.00			Transportation	Road Subsurface, General	BE Roads - Subsurface	2004	\$323,650	25	\$12,946	\$0
20066161000010.00 20076161000020.00			Transportation Transportation	Road Subsurface, General Road Surface, General	BE Roads - Subsurface BE Roads - Road Surface	2006 2007	\$2,503,420 \$49,758	25 13	\$100,137 \$3,828	\$0 \$0
20076161000020.00	Town of Comox	General	Transportation	Road Surface, General	BE Roads - Subsurface	2007	\$69,331	25	\$2,773	\$0
20076161000020.00 20076161000010.00			Transportation Transportation	Road Surface, General Road Subsurface, General	Other Roads - Road Surface Other Roads - Subsurface	2007 2007	\$824,121 \$980,544	25 50	\$32,965 \$19,611	\$0 \$0
20086161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	2008	\$823,387	25	\$32,935	\$0
20086161000020.00 20086161000010.00			Transportation Transportation	Road Surface, General Road Subsurface, General	Other Roads - Road Surface Other Roads - Subsurface	2008 2008	\$750,238 \$1,103,588	25 50	\$30,010 \$22,072	\$0 \$0
20086161000010.00	Town of Comox	General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2008	\$675,911	50	\$13,518	\$0
20096161000020.00 20096161000010.00			Transportation Transportation	Road Surface, General Road Subsurface, General	Other Roads - Road Surface Other Roads - Subsurface	2009 2009	\$700,909 \$429,303	25 50	\$28,036 \$8,586	\$0 \$0
20106161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	2010	\$325,123	25	\$13,005	\$0
20106161000020.00 20106161000010.00			Transportation Transportation	Road Surface, General Road Subsurface, General	Other Roads - Road Surface Other Roads - Subsurface	2010 2010	\$143,936 \$280,819	25 50	\$5,757 \$5,616	\$0 \$0
20116161000020.00	Town of Comox	General	Transportation	Road Surface, General	Other Roads - Road Surface	2011	\$33,305	25	\$1,332	\$0
20116161000020.00	10WII OT COMOX	General	Transportation	Road Surface, General	Other Roads - Road Surface	2011	\$211,531	25	\$8,461	\$0

OwnBy Fund	Category	Subcategory	Description_1	Install_Year R	Replacement_Value Ser	vice_Life	Life_Cycle	Infrastructure_Deficit
20116161000020.00 Town of Comox General 20116161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2011 2011	\$85,480	25	\$3,419	\$0
20116161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2011	\$43,523 \$471,998	25 25	\$1,741 \$18,880	\$0 \$0
20116161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2011	\$60,810	25	\$2,432	\$0
20116161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2011	\$116,477	25	\$4,659	\$0
20116161000010.00 Town of Comox General 20116161000010.00 Town of Comox General	Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	2011 2011	\$317,296 \$87,782	50 50	\$6,346 \$1,756	\$0 \$0
20116161000010.00 Town of Comox General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2011	\$79,780	50	\$1,596	\$0
20116161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Reflective Surface	2011	\$36,135	8	\$4,517	\$0
20116161000020.00 Town of Comox General 20126161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Reflective Surface Other Roads - Road Surface	2011 2012	\$36,135 \$21,640	8 25	\$4,517 \$866	\$0 \$0
20126161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2012	\$531,541	25	\$21,262	\$0
20126161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2012	\$130,572	25	\$5,223	\$0
20126161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2012	\$63,582	25	\$2,543	\$0
20126161000020.00 Town of Comox General 20126161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2012 2012	\$199,238 \$197,443	25 25	\$7,970 \$7,898	\$0 \$0
20126161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2012	\$53,541	25	\$2,142	\$0
20126161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2012	\$52,427	25	\$2,097	\$0
20126161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2012 2012	\$35,426	25	\$1,417	\$0 \$0
20126161000020.10 Town of Comox General 20136161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2012	\$70,859 \$800,363	25 25	\$2,834 \$32,015	\$0 \$0
20136161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$10,969	25	\$439	\$0
20136161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$99,278	25	\$3,971	\$0
20136161000020.00 Town of Comox General 20136161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2013 2013	\$39,392 \$40,682	25 25	\$1,576 \$1,627	\$0 \$0
20136161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$151,681	25	\$6,067	\$0
20136161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$192,224	25	\$7,689	\$0
20136161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$82,967	25	\$3,319	\$0
20136161000020.00 Town of Comox General 20136161000020.10 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2013 2013	\$72,848 \$154,819	25 25	\$2,914 \$6,193	\$0 \$0
20136161000020.10 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2013	\$28,238	25	\$1,130	\$0 \$0
20136161000020.10 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$11,121	25	\$445	\$0
20136161000020.10 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$72,335	25	\$2,893	\$0
20136161000020.10 Town of Comox General 20136161000020.10 Town of Comox General	Transportation Transportation	Road Surface, General	Other Roads - Road Surface	2013 2013	\$53,070 \$15,758	25 25	\$2,123 \$630	\$0 \$0
20136161000020.10 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2013	\$15,758 \$117,687	25 25	\$630 \$4,707	\$0 \$0
0136161000020.10 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$53,282	25	\$2,131	\$0
20136161000020.10 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2013	\$16,600	25	\$664	\$0
20136161000020.10 Town of Comox General 20136161000010.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Subsurface, General	Other Roads - Road Surface Other Roads - Subsurface	2013 2013	\$17,781 \$256,668	25 50	\$711 \$5,133	\$0 \$0
20136161000010.00 Town of Comox General	Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	2013 2013	\$256,668 \$79,923	50 50	\$5,133 \$1,598	\$0 \$0
20136161000010.00 Town of Comox General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2013	\$24,900	50	\$498	\$0
20136161000010.00 Town of Comox General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2013	\$15,727	50	\$315	\$0
20146161000010.00 Town of Comox General 20146161000010.00 Town of Comox General	Transportation Transportation	Road Subsurface, General Road Subsurface, General	Other Roads - Subsurface Other Roads - Subsurface	2014 2014	\$5,953 \$7,147	25 25	\$238 \$286	\$0 \$0
20146161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Subsurface Other Roads - Road Surface	2014	\$41,688	25	\$1,668	\$0
20146161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2014	\$72,893	25	\$2,916	\$0
20146161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2014	\$30,663	25	\$1,227	\$0
20146161000020.00 Town of Comox General 20146161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2014 2014	\$51,711 \$42,205	25 25	\$2,068 \$1,688	\$0 \$0
20146161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2014	\$529,243	25	\$21,170	\$0
20146161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2014	\$444,073	25	\$17,763	\$0
20146161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2014	\$138,072	25	\$5,523	\$0
20146161000010.00 Town of Comox General	Transportation	Road Subsurface, General	Other Roads - Subsurface Other Roads - Road Surface	2014 2015	\$207,108 \$57,707	50 25	\$4,142 \$2,308	\$0 \$0
20156161000020.00 Town of Comox General 20156161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2015	\$21,128	25	\$845	\$0
20156161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2015	\$17,281	25	\$691	\$0
20156161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2015	\$22,139	25	\$886	\$0
20156161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2015	\$45,789	25 25	\$1,832	\$0 \$0
20156161000020.00 Town of Comox General 20156161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2015 2015	\$27,407 \$26,825	25	\$1,096 \$1,073	\$0
20156161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2015	\$11,569	25	\$463	\$0
20156161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2015	\$53,572	25	\$2,143	\$0
20156161000020.10 Town of Comox General 20166161000020.00 Town of Comox General	Transportation Transportation	Road Surface, General Road Surface, General	Other Roads - Road Surface Other Roads - Road Surface	2015 2016	\$74,884 \$1,209,519	25 25	\$2,995 \$48,381	\$0 \$0
20166161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2016	\$107,579	25	\$4,303	\$0
20166161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2016	\$16,363	25	\$655	\$0
0166161000020.00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2016	\$634,589	25	\$25,384	\$0
20166161000010.00 Town of Comox General 20176161000020.00 Town of Comox General	Transportation Transportation	Road Subsurface, General Road Surface, General	Other Roads - Subsurface Other Roads - Road Surface	2016 2017	\$129,824 \$1,024,567	50 25	\$2,596 \$40,983	\$0 \$0
20176161000020:00 Town of Comox General	Transportation	Road Surface, General	Other Roads - Road Surface	2017	\$65,513	25	\$2,621	\$0
20176161000010.00 Town of Comox General	Transportation	Road Subsurface, General	Other Roads - Subsurface	2017	\$38,508	50	\$770	\$0
9916161000033.00 Town of Comox General	Transportation	Traffic Signal	Traffic Lights - Rodello / Comox Ave	1991	\$67,546	25	\$2,702	\$67,546
19936161000033.00 Town of Comox General	Transportation Transportation	Traffic Signal Traffic Signal	Traffic Lights - Comox Ave / Anderton Rd. Traffic Lights - Guthrie / Anderton Rds	1993 2002	\$148,188 \$168,974	25 25	\$5,928 \$6,759	\$148,188 \$0
20046161000033.00 Town of Comox General	Transportation	Traffic Signal	Traffic Lights - Guthrie / Aspen Rds	2004	\$112,301	25	\$4,492	\$0
20046161000033.00 Town of Comox General	Transportation	Traffic Signal	Traffic Lights - Guthrie / Aspen Rds	2004	\$23,156	25	\$926	\$0
20076161000033.00 Town of Comox General	Transportation	Traffic Signal	Traffic Lights - Anderton / Aspen Rds	2007	\$237,965	25	\$9,519	\$0
20106161000033.00 Town of Comox General 20096161000033.00 Town of Comox General	Transportation Transportation	Traffic Signal Traffic Signal	Traffic Lights - Guthrie / McDonald Rds. Traffic Lights - Pedestrian Beacons	2010 2009	\$50,939 \$9,451	25 25	\$2,038 \$378	\$0 \$0
20106161000033.00 Town of Comox General	Transportation	Traffic Signal	Traffic Lights - Guthrie / McDonald Rds.	2010	\$30,226	25	\$1,209	\$0
20136161000033.00 Town of Comox General	Transportation	Traffic Signal	Traffic Lights - Pedestrian Beacons	2013	\$25,451	25	\$1,018	\$0
19886161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	1988	\$139,909	25	\$5,596	\$139,909
19896161000032.00 Town of Comox General 19926161000032.00 Town of Comox General	Transportation Transportation	Street lights Street lights	Street Lights Street Lights	1989 1992	\$145,967 \$746,884	25 25	\$5,839 \$29,875	\$145,967 \$746,884
19936161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	1993	\$126,952	25	\$5,078	\$126,952
20026161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2002	\$172,446	25	\$6,898	\$0
20036161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2003	\$239,560	25	\$9,582	\$0
20046161000032.00 Town of Comox General 20046161000032.00 Town of Comox General	Transportation Transportation	Street lights Street lights	Street Lights Street Lights	2004 2004	\$185,170 \$335,818	25 25	\$7,407 \$13,433	\$0 \$0
20066161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2004	\$206,455	25	\$8,258	\$0
20076161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2007	\$242,360	25	\$9,694	\$0
20086161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2008	\$241,210	25	\$9,648	\$0
20096161000032.00 Town of Comox General 20106161000032.00 Town of Comox General	Transportation Transportation	Street lights Street lights	Street Lights Street Lights	2009 2010	\$84,680 \$79,221	25 25	\$3,387 \$3,169	\$0 \$0
0116161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2010	\$132,625	25	\$5,305	\$0
20136161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2013	\$31,490	25	\$1,260	\$0
20146161000032.00 Town of Comox General	Transportation	Street lights	Street Lights	2014	\$36,845	25	\$1,474	\$0
20166161000032.00 Town of Comox General 19796161000040.00 Town of Comox General	Transportation Transportation	Street lights Sidewalk, General	Street Lights Sidewalks	2016 1979	\$1,792 \$72,334	25 50	\$72 \$1,447	\$0 \$0
19806161000040.00 Town of Comox General	Transportation	Sidewalk, General	Sidewalks	1980	\$24,058	50	\$481	\$0
19816161000040.00 Town of Comox General	Transportation	Sidewalk, General	Sidewalks	1981	\$48,824	50	\$976	\$0
	Transportation	Sidewalk, General	Sidewalks	1982	\$4,604	50	\$92	\$0
	Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks Sidewalks	1983 1985	\$18,828 \$17,146	50 50	\$377 \$343	\$0 \$0
19836161000040.00 Town of Comox General		Sidewalk, General	Sidewalks	1986	\$17,146	50	\$281	\$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General	Transportation	Sidewalk, Gerierai	Sidewalks	1988	\$79,675	50	\$1,593	\$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19886161000040.00 Town of Comox General	Transportation Transportation	Sidewalk, General						60
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19886161000040.00 Town of Comox General 19896161000040.00 Town of Comox General	Transportation Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks	1989	\$105,453	50	\$2,109	
19826161000040.00 Town of Comox General 19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19886161000040.00 Town of Comox General 19896161000040.00 Town of Comox General	Transportation Transportation Transportation Transportation	Sidewalk, General Sidewalk, General Sidewalk, General	Sidewalks Sidewalks	1990	\$178,260	50	\$3,565	\$0 \$0 \$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19886161000040.00 Town of Comox General 19896161000040.00 Town of Comox General 19996161000040.00 Town of Comox General	Transportation Transportation Transportation Transportation Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks	1990 1991	\$178,260 \$157,952	50 50	\$3,565 \$3,159	\$0 \$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19896161000040.00 Town of Comox General 19896161000040.00 Town of Comox General 199916161000040.00 Town of Comox General 19926161000040.00 Town of Comox General	Transportation Transportation Transportation Transportation Transportation Transportation Transportation	Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General	Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks	1990 1991 1992 1993	\$178,260 \$157,952 \$324,287 \$154,786	50 50 50 50	\$3,565 \$3,159 \$6,486 \$3,096	\$0 \$0 \$0 \$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 198986161000040.00 Town of Comox General 19996161000040.00 Town of Comox General 19916161000040.00 Town of Comox General 19926161000040.00 Town of Comox General 19926161000040.00 Town of Comox General 19936161000040.00 Town of Comox General 19936161000040.00 Town of Comox General 19936161000040.00 Town of Comox General	Transportation	Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General	Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks	1990 1991 1992 1993 1994	\$178,260 \$157,952 \$324,287 \$154,786 \$311,364	50 50 50 50 50	\$3,565 \$3,159 \$6,486 \$3,096 \$6,227	\$0 \$0 \$0 \$0 \$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19886161000040.00 Town of Comox General 19906161000040.00 Town of Comox General 19916161000040.00 Town of Comox General 19926161000040.00 Town of Comox General 19936161000040.00 Town of Comox General 19956161000040.00 Town of Comox General	Transportation	Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General	Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks	1990 1991 1992 1993 1994 1995	\$178,260 \$157,952 \$324,287 \$154,786 \$311,364 \$229,106	50 50 50 50 50 50	\$3,565 \$3,159 \$6,486 \$3,096 \$6,227 \$4,582	\$0 \$0 \$0 \$0 \$0 \$0
19836161000040.00 Town of Comox General 19856161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19866161000040.00 Town of Comox General 19896161000040.00 Town of Comox General 19996161000040.00 Town of Comox General 19916161000040.00 Town of Comox General 19926161000040.00 Town of Comox General 19926161000040.00 Town of Comox General 19936161000040.00 Town of Comox General 19936161000040.00 Town of Comox General 19936161000040.00 Town of Comox General	Transportation	Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General Sidewalk, General	Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks Sidewalks	1990 1991 1992 1993 1994	\$178,260 \$157,952 \$324,287 \$154,786 \$311,364	50 50 50 50 50	\$3,565 \$3,159 \$6,486 \$3,096 \$6,227	\$0 \$0 \$0 \$0 \$0

ID	OwnBy	Fund	Category	Subcategory	Description_1	Install_Year	Replacement_Value	Service_Life Li	ife_Cycle	Infrastructure_Deficit
19996161000040.00	Town of Comox	General	Transportation	Sidewalk, General Sidewalk, General	Sidewalks Sidewalks	1999 2000	\$66,634 \$136,993	50 50	\$1,333 \$2,740	\$0
20006161000040.00 20016161000040.00			Transportation Transportation	Sidewalk, General	Sidewalks	2000	\$320,065	50 50	\$6,401	\$0 \$0
20026161000040.00 20036161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks Sidewalks	2002 2003	\$118,844 \$482,030	50 50	\$2,377 \$9,641	\$0 \$0
20046161000040.00			Transportation	Sidewalk, General	Sidewalks	2003	\$223,563	50	\$4,471	\$0
20056161000040.00 20066161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks Sidewalks	2005 2006	\$130,832 \$398,945	50 50	\$2,617 \$7,979	\$0 \$0
20076161000040.00			Transportation	Sidewalk, General	Sidewalks	2007	\$483,946	50	\$9,679	\$0
20086161000040.00 20096161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks Sidewalks	2008 2009	\$470,283 \$639,057	50 50	\$9,406 \$12,781	\$0 \$0
20106161000040.00			Transportation	Sidewalk, General	Sidewalks - SD 09-7 (Plan 88073) & SD 09-9 (Plan	2010	\$112,940	50	\$2,259	\$0
20106161000040.00 20116161000040.00	Town of Comox	General	Transportation	Sidewalk, General Sidewalk, General	Sidewalks - Beaufort & Buena Vista Sidewalks - Subdivisions	2010 2011	\$43,588 \$112,112	50 50	\$872	\$0 \$0
20116161000040.00			Transportation Transportation	Sidewalk, General	Sidewalks - Subdivisions Sidewalks - Guthrie	2011	\$18,590	50	\$2,242 \$372	\$0
20116161000040.00			Transportation	Sidewalk, General	Sidewalks - Comox Ave / Rodello	2011	\$113,462	50	\$2,269	\$0
20136161000040.00 20136161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks - Subdivisions Sidewalks - Beach	2013 2013	\$49,416 \$104,253	50 50	\$988 \$2,085	\$0 \$0
20136161000040.00	Town of Comox	General	Transportation	Sidewalk, General	Sidewalks - Salish (at culvert)	2013	\$17,358	50	\$347	\$0
20136161000040.00 20136161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks - Ellis Crossing Sidewalks - Comox / Ellis crossing	2013 2013	\$16,668 \$109,942	50 50	\$333 \$2,199	\$0 \$0
20146161000040.00			Transportation	Sidewalk, General	Sidewalks - Glacierview Sidewalk	2014	\$150,507	50	\$3,010	\$0
20146161000040.00 20146161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks - Anderton Sidewalk Sidewalks - Beaufort Sidewalk	2014 2014	\$195,694 \$195,929	50 50	\$3,914 \$3,919	\$0 \$0
20146161000040.00	Town of Comox	General	Transportation	Sidewalk, General	Sidewalks - Subdivisions	2014	\$37,693	50	\$754	\$0
20156161000040.00 20156161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks - Wallace Sidewalks - Torrence	2015 2015	\$37,028 \$30,517	50 50	\$741 \$610	\$0 \$0
20166161000040.00	Town of Comox	General	Transportation	Sidewalk, General	Sidewalks - Robb (north side)	2016	\$333,683	50	\$6,674	\$0
20166161000040.00 20176161000040.00			Transportation Transportation	Sidewalk, General Sidewalk, General	Sidewalks - Robb (south side) Sidewalks - Pedestrian Improv. Marin to Downtow	2016 2017	\$88,477 \$138,882	50 50	\$1,770 \$2,778	\$0 \$0
20176161000040.00	Town of Comox	General	Transportation	Sidewalk, General	Sidewalks - Robb (Church to Pritchard 750m)	2017	\$15,738	50	\$315	\$0
19757267200072.00 19767267200072.00			Transportation Transportation	Marina Marina	Marina Structures - Parking Lot Marina Structures - Parking Lot	1975 1976	\$28,736 \$47,594	25 25	\$1,149 \$1,904	\$28,736 \$47,594
19817267200072.00	Town of Comox	General	Transportation	Marina	Marina Structures - Ramp, Electrical & Grid	1981	\$101,597	25	\$4,064	\$101,597
19827267200072.00 19987267200072.00			Transportation Transportation	Marina Marina	Marina Structures - Electrical Marina Structures - Floats	1982 1998	\$19,716 \$27,730	25 25	\$789 \$1,109	\$19,716 \$0
19997267200072.00	Town of Comox	General	Transportation	Marina	Marina Structures - Reconstruction of floats & pilin	1999	\$979,198	25	\$39,168	\$0
20017267200072.00 20027267200072.00			Transportation Transportation	Marina Marina	Marina Structures - Bank stabilization Marina Structures - Bank stabilization	2001 2002	\$65,475 \$60,175	25 25	\$2,619 \$2,407	\$0 \$0
20047267200072.00	Town of Comox	General	Transportation	Marina	Marina Structures - Tidal Grid upgrades	2004	\$49,565	25	\$1,983	\$0
20107267400074.00 20117267400074.00			Transportation Transportation	Boat Launch Boat Launch	Marina Structures - Walkway Lighting & Launch Fl Marina Structures - Boat Launch	2010 2011	\$141,058 \$203.118	25 25	\$5,642 \$8,125	\$0 \$0
20137267200072.00			Transportation	Marina	Marina Structures - West Parking lot - resurface of	2013	\$134,365	25	\$5,375	\$0
19536172100040.00 19566172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1953 1956	\$297,630 \$352,552	75 75	\$4,960 \$5,876	\$297,630 \$352,552
19576172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	1957	\$289,825	75	\$4,830	\$289,825
19586172100040.00 19616172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1958 1961	\$283,802 \$507	75 75	\$4,730 \$8	\$283,802 \$0
19676172100040.00			Drainage	Pipe, General	Storm Drains	1967	\$442,776	75	\$7,380	\$0
19686172100040.00 19696172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1968 1969	\$434,184 \$3,037,615	75 75	\$7,236 \$50,627	\$0 \$0
19706172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	1970	\$418,930	75	\$6,982	\$0
19716172100040.00 19726172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1971 1972	\$4,474,993 \$483,226	75 75	\$74,583 \$8,054	\$0 \$0
19736172100040.00			Drainage	Pipe, General	Storm Drains	1972	\$536,397	75 75	\$8,940	\$0 \$0
19746172100040.00			Drainage	Pipe, General	Storm Drains	1974	\$988,192	75	\$16,470	\$0
19756172100040.00 19766172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1975 1976	\$1,118,536 \$1,382,716	75 75	\$18,642 \$23,045	\$0 \$0
19776172100040.00			Drainage	Pipe, General	Storm Drains	1977	\$1,333,222	75 75	\$22,220	\$0 \$0
19786172100040.00 19796172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1978 1979	\$308,201 \$310,629	75 75	\$5,137 \$5,177	\$0 \$0
19806172100040.00			Drainage	Pipe, General	Storm Drains	1980	\$301,741	75	\$5,029	\$0
19816172100040.00 19826172100040.00	Town of Comox	General	Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1981 1982	\$483,918 \$488,992	75 75	\$6,452 \$6,520	\$0 \$0
19866172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	1986	\$206,425	75	\$2,752	\$0
19876172100040.00 19886172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1987 1988	\$167,630 \$881.135	75 75	\$2,235 \$11,748	\$0 \$0
19896172100040.00			Drainage	Pipe, General	Storm Drains	1989	\$919,287	75	\$12,257	\$0
19906172100040.00 19916172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1990 1991	\$1,960,775 \$1,376,541	75 75	\$26,144 \$18,354	\$0 \$0
19926172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	1992	\$3,320,324	75	\$44,271	\$0
19936172100040.00 19946172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1993 1994	\$1,652,360 \$2,477,414	75 75	\$22,031 \$33,032	\$0 \$0
19956172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	1995	\$1,128,184	75	\$15,042	\$0
19966172100040.00 19976172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1996 1997	\$887,797 \$1,207,157	75 75	\$11,837 \$16,095	\$0 \$0
19976172100040.00	Town of Comox	General	Drainage	Pipe, General	Becton Ponds	1997	\$398,869	25	\$15,955	\$0
19986172100040.00 19996172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	1998 1999	\$1,104,776 \$473,830	75 75	\$14,730 \$6,318	\$0 \$0
20006172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	2000	\$441,898	75	\$5,892	\$0
20026172100040.00 20036172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	2002 2003	\$446,830 \$1,810,460	75 75	\$5,958 \$24,139	\$0 \$0
20046172100040.00	Town of Comox	General	Drainage	Pipe, General	Storm Drains	2004	\$2,212,583	75	\$29,501	\$0
20056172100040.00 20066172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	2005 2006	\$513,641 \$3,042,529	75 75	\$6,849 \$40,567	\$0 \$0
20076171300082.00	Town of Comox	General	Drainage	Wetland/Pond	Branwyn Pond	2007	\$232,006	25	\$9,280	\$0
20076172100040.00 20086172100040.00			Drainage Drainage	Pipe, General Pipe, General	Storm Drains Storm Drains	2007 2008	\$1,274,875 \$1,403,588	75 75	\$16,998 \$18,715	\$0 \$0
20086171300082.00	Town of Comox	General	Drainage	Wetland/Pond	Lancaster Pond	2008	\$208,021	25	\$8,321	\$0
20086172100040.00 20096172000086.00			Drainage Drainage	Pipe, General Drainage ditching	Knight Road - under traffic circle Knight Road Ditching	2008 2009	\$206,492 \$108,302	75 25	\$2,753 \$4,332	\$0 \$0
20106172000087.00	Town of Comox	General	Drainage	Drainage Outfall	Church St Outfall Design	2010	\$19,377	75	\$258	\$0
20106172100040.00 20106172100040.00			Drainage Drainage	Pipe, General Pipe, General	SD 09-7(Plan 88073) & SD 09-9 (Plan 88081) Stewart Street (500m) Cedar>Noel	2010 2010	\$501,481 \$63,209	75 75	\$6,686 \$843	\$0 \$0
20106172000087.00	Town of Comox	General	Drainage	Drainage Outfall	Church St Outfall	2010	\$306,167	75	\$4,082	\$0
20116172100040.00 20136172100040.00			Drainage Drainage	Pipe, General Pipe, General	Subdivisions - Storm Drains Subdivisions - Storm Drains	2011 2013	\$458,295 \$182,092	75 75	\$6,111 \$2,428	\$0 \$0
20136172100040.00	Town of Comox	General	Drainage	Pipe, General	Military Row - Storm Drains	2013	\$315,513	75	\$4,207	\$0
20146172000047.00 20146172100040.00			Drainage Drainage	Culvert Pipe, General	Beaufort Ave Culvert - replace Anderton Storm Drain upgrade	2014 2014	\$56,639 \$75,530	75 75	\$755 \$1,007	\$0 \$0
20146172100040.00	Town of Comox	General	Drainage	Pipe, General	Subdivisions - Storm Drains	2014	\$321,183	75	\$4,282	\$0
20156172100040.00 20156172100040.00			Drainage Drainage	Pipe, General Pipe, General	Subdivisions - Storm Drains (6 lots Tracker PI) Pt Augusta (Beaufort St.) - replace 90m	2015 2015	\$18,457 \$110,486	75 75	\$246 \$1,473	\$0 \$0
20166172100040.00	Town of Comox	General	Drainage	Pipe, General	Nimkish Storm Drain replacement	2016	\$45,187	75	\$602	\$0
20176172100040.00 19538184100040.00			Drainage Water	Pipe, General Pipe, General	Storm Drain - Robb (Church 400m E) Water Main	2017 1953	\$229,247 \$1,218,220	75 75	\$3,057 \$20,304	\$0 \$1,218,220
19548184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1954	\$347,038	75	\$5,784	\$347,038
19558184100040.00 19568184100040.00			Water Water	Pipe, General Pipe, General	Water Main Water Main	1955 1956	\$2,609,151 \$100,078	75 75	\$43,486 \$1,668	\$2,609,151 \$100,078
19578184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1957	\$98,739	75	\$1,646	\$98,739
19588184100040.00 19608184100040.00			Water Water	Pipe, General Pipe, General	Water Main Water Main	1958 1960	\$322,266 \$95,056	75 75	\$5,371 \$1,584	\$322,266 \$0
19648184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1964	\$492,824	75	\$8,214	\$0
19658184100040.00 19678184100040.00			Water Water	Pipe, General Pipe, General	Water Main Water Main	1965 1967	\$497,252 \$251,390	75 75	\$8,288 \$4,190	\$0 \$0
19688184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1968	\$246,514	75	\$4,109	\$0
19708184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1970	\$4,073,327	75	\$67,889	\$0

ID (OwnBy	Fund	Category	Subcategory	Description_1	Install_Year	Replacement_Value Service	e_Life Li	ife_Cycle	Infrastructure_Deficit
19728184100040.00		Water	Water	Pipe, General	Water Main	1972	\$438,986	75	\$7,316	\$0
19738184100040.00				Pipe, General	Water Main	1973	\$221,494	75	\$3,692	\$0
19748184100040.00 T 19758184100040.00				Pipe, General Pipe, General	Water Main Water Main	1974 1975	\$561,072 \$514,109	75 75	\$9,351 \$8,568	\$0 \$0
19768184100040.00				Pipe, General	Water Main	1976	\$1,109,927	75	\$18,499	\$0
19778184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1977	\$1,084,991	75	\$18,083	\$0
19788184100040.00				Pipe, General	Water Main	1978	\$174,991	75	\$2,917	\$0
19798184100040.00 1 19808184100040.00				Pipe, General Pipe, General	Water Main Water Main	1979 1980	\$176,369 \$341,614	75 75	\$2,939 \$5,694	\$0 \$0
19828184100040.00				Pipe, General	Water Main	1982	\$277,638	75	\$3,702	\$0
19838184100040.00		Water	Water	Pipe, General	Water Main	1983	\$269,629	75	\$3,595	\$0
19868184100040.00				Pipe, General	Water Main	1986	\$58,602	75	\$781	\$0
19878184100040.00 ¹ 19888184100040.00 ⁻				Pipe, General Pipe, General	Water Main Water Main	1987 1988	\$63,450 \$300,173	75 75	\$846 \$4,002	\$0 \$0
19898184100040.00				Pipe, General	Water Main	1989	\$313,169	75	\$4,176	\$0
19908184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	1990	\$661,008	75	\$8,813	\$0
19918184100040.00 1 19928184100040.00				Pipe, General Pipe, General	Water Main Water Main	1991	\$455,913 \$1,131,118	75	\$6,079	\$0 \$0
19938184100040.00				Pipe, General	Water Main	1992 1993	\$575,007	75 75	\$15,082 \$7,667	\$0 \$0
19948184100040.00				Pipe, General	Water Main	1994	\$837,982	75	\$11,173	\$0
19958184100040.00				Pipe, General	Water Main	1995	\$366,031	75	\$4,880	\$0
19968184100040.00 ¹ 19978184100040.00 ⁻				Pipe, General	Water Main	1996 1997	\$302,564	75 75	\$4,034	\$0 ©0
19988184100040.00	Town of Comox	Water		Pipe, General Pipe, General	Water Main Water Main	1997	\$417,197 \$358,436	75 75	\$5,563 \$4,779	\$0 \$0
19998184100040.00				Pipe, General	Water Main	1999	\$179,353	75	\$2,391	\$0
20008184100040.00				Pipe, General	Water Main	2000	\$156,813	75	\$2,091	\$0
20028184100040.00				Pipe, General	Water Main Water Main	2002 2003	\$158,562	75 75	\$2,114 \$29,553	\$0 ©0
20038184100040.00 ⁻ 20048184100040.00 ⁻				Pipe, General Pipe, General	Water Main	2003	\$2,216,482 \$740,865	75 75	\$9,878	\$0 \$0
20058184100040.00	Town of Comox	Water		Pipe, General	Water Main	2005	\$162,018	75	\$2,160	\$0
20068184100040.00				Pipe, General	Water Main	2006	\$1,029,839	75	\$13,731	\$0
20078184100040.00 ⁻ 20088184100040.00 ⁻				Pipe, General Pipe, General	Water Main Water Main	2007 2008	\$1,725,050 \$764,189	75 75	\$23,001 \$10,189	\$0 \$0
20088184100040.00				Pipe, General	Water Main	2008	\$316,721	75	\$4,223	\$0
20108184100040.00	Town of Comox	Water	Water	Pipe, General	Water Main	2010	\$289,810	75	\$3,864	\$0
20118184100040.00				Pipe, General	Water Main	2011	\$203,565	75	\$2,714	\$0
20128184400082.00 ⁻ 20138184100040.00 ⁻				Hydrant Pipe, General	Hydrant Water Main	2012 2013	\$20,126 \$129,953	75 75	\$268 \$1,733	\$0 \$0
20138184100040.00				Pipe, General	Water Main	2013	\$99,400	75	\$1,735	\$0
20138184200040.00				Pipe, General	Water Connection	2013	\$14,079	75	\$188	\$0
20148184100040.00				Pipe, General	Water Main	2014	\$112,248	75	\$1,497	\$0
20158184100040.00 ⁻ 20158184200040.00 ⁻				Pipe, General Pipe, General	Water Main Water Connection	2015 2015	\$25,716 \$140,852	75 75	\$343 \$1,878	\$0 \$0
20168184200040.00				Pipe, General	Water Connection	2015	\$74,074	75 75	\$988	\$0 \$0
20168184100040.00				Pipe, General	Water Main	2016	\$108,904	75	\$1,452	\$0
20168184100040.00				Pipe, General	Water Main	2016	\$13,860	75	\$185	\$0
20178184100040.00 ⁻ 20178184100040.00 ⁻				Pipe, General Pipe, General	Water Main Water Main	2017	\$42,836	75 75	\$571	\$0 ©0
20108184300081.00				Water Meter	Water Meters - Residential	2017 2010	\$144,109 \$342,535	10	\$1,921 \$34,254	\$0 \$0
20118184300081.00				Water Meter	Water Meters - Residential	2011	\$877,774	10	\$87,777	\$0
20128184300081.00				Water Meter	Water Meters - Residential	2012	\$69,097	10	\$6,910	\$0
20138184300081.00 ⁻ 20148184300081.00 ⁻				Water Meter Water Meter	Water Meters - Residential Water Meters - Residential	2013 2014	\$82,986 \$83,864	10 10	\$8,299 \$8,386	\$0 \$0
20158184300081.00				Water Meter	Water Meters - Residential	2014	\$173,700	10	\$17,370	\$0 \$0
20168184300081.00			Water	Water Meter	Water Meters - Residential	2016	\$126,643	10	\$12,664	\$0
20178183100030.00				Facility, General	Leak Detection Equipment	2017	\$67,644	5	\$13,529	\$0
20178184300081.00 T 19629194100040.00				Water Meter Pipe	Water Meters - Residential Sewer Mains	2017 1962	\$25,394 \$6,346,207	5 75	\$5,079 \$105,770	\$0 \$0
19649194100040.00				Pipe	Sewer Mains	1964	\$591,166	75	\$9,853	\$0
19659194100040.00	Town of Comox	Sewer	Sewer	Pipe	Sewer Mains	1965	\$596,484	75	\$9,941	\$0
19679194100040.00				Pipe	Sewer Mains	1967	\$301,566	75	\$5,026	\$0
19689194100040.00 T 19699194100040.00				Pipe Pipe	Sewer Mains Sewer Mains	1968 1969	\$887,136 \$3,174,615	75 75	\$14,786 \$52,910	\$0 \$0
19709194100040.00				Pipe	Sewer Mains	1970	\$213,994	75 75	\$3,567	\$0 \$0
19729194100040.00				Pipe	Sewer Mains	1972	\$526,585	75	\$8,776	\$0
19739194100040.00				Pipe	Sewer Mains	1973	\$265,694	75	\$4,428	\$0
19749194100040.00 1 19759194100040.00				Pipe Pipe	Sewer Mains Sewer Mains	1974 1975	\$673,034 \$2,104,049	75 75	\$11,217 \$35,067	\$0 \$0
19769194100040.00				Pipe	Sewer Mains	1976	\$1,104,104	75	\$18,402	\$0
19779194100040.00				Pipe	Sewer Mains	1977	\$1,422,573	75	\$23,710	\$0
19789194100040.00				Pipe	Sewer Mains	1978	\$89,961	75	\$1,499	\$0
19799194100040.00 ¹ 19809194100040.00 ⁻				Pipe Pipe	Sewer Mains Sewer Mains	1979 1980	\$211,565 \$409,784	75 75	\$3,526 \$6,830	\$0 \$0
19819194100040.00				Pipe	Sewer Mains	1981	\$329.585	75	\$4,394	\$0
19829194100040.00	Town of Comox	Sewer	Sewer	Pipe	Sewer Mains	1982	\$333,041	75	\$4,441	\$0
19839194100040.00			0	Pipe	Sewer Mains	1983	\$646,871	75	\$8,625	\$0
19869194100040.00 ⁻ 19879194100040.00 ⁻			Sewer	Pipe	Sewer Mains Sewer Mains	1986 1987	\$70,297 \$38,057	75 75	\$937 \$507	\$0 \$0
19889194100040.00				Pipe	Sewer Mains	1988	\$240,049	75	\$3,201	\$0
19899194100040.00	Town of Comox	Sewer	Sewer	Pipe	Sewer Mains	1989	\$292,184	75	\$3,896	\$0
19909194100040.00 T				Pipe Pipe	Sewer Mains Sewer Mains	1990 1991	\$584,254 \$390.638	75 75	\$7,790 \$5,209	\$0 \$0
19929194100040.00				Pipe	Sewer Mains	1991	\$979,938	75 75	\$13,066	\$0 \$0
19939194100040.00				Pipe	Sewer Mains	1993	\$471,935	75	\$6,292	\$0
19949194100040.00	Town of Comox	Sewer		Pipe	Sewer Mains	1994	\$718,003	75	\$9,573	\$0
19959194100040.00 19969194100040.00				Pipe Pipe	Sewer Mains Sewer Mains	1995 1996	\$329,307	75 75	\$4,391	\$0 \$0
19979194100040.00				Pipe	Sewer Mains	1996	\$254,058 \$357,463	75 75	\$3,387 \$4,766	\$0 \$0
19989194100040.00				Pipe	Sewer Mains	1998	\$322,473	75	\$4,300	\$0
19999194100040.00				Pipe	Sewer Mains	1999	\$143,428	75	\$1,912	\$0
20009194100040.00				Pipe	Sewer Mains	2000	\$112,862	75 75	\$1,505	\$0 ©0
20029194100040.00 ⁻ 20039194100040.00 ⁻				Pipe Pipe	Sewer Mains Sewer Mains	2002 2003	\$114,123 \$1,656,927	75 75	\$1,522 \$22,092	\$0 \$0
20049194100040.00	Town of Comox	Sewer	Sewer	Pipe	Sewer Mains	2004	\$656,870	75	\$8,758	\$0
20059194100040.00				Pipe	Sewer Mains	2005	\$155,480	75	\$2,073	\$0
20069194100040.00 ⁻ 20079194100040.00 ⁻				Pipe Pipe	Sewer Mains Sewer Mains	2006 2007	\$876,698 \$1,655,434	75 75	\$11,689 \$22,072	\$0 \$0
20039193100032.00				Facility, Lift Station	Lift Station Heavy Equipment	2007	\$1,655,454	20	\$6,416	\$0 \$0
20089194100040.00	Town of Comox	Sewer	Sewer	Pipe	Sewer Mains	2008	\$1,329,843	75	\$17,731	\$0
20089193100032.00				Facility, Lift Station	Lift Station Heavy Equipment	2008	\$146,132	20	\$7,307	\$0
20109194100040.00 ⁻ 20119194100040.00 ⁻				Pipe Pipe	Sewer Mains - Subdivision SD09-7(Plan88073) & Sewer Mains - Subdivision	2010 2011	\$483,579 \$450,557	75 75	\$6,448 \$6,007	\$0 \$0
20119193100032.00				Facility, Lift Station	Lift Station Heavy Equipment	2011	\$140,832	20	\$7,042	\$0 \$0
20139194100040.00	Town of Comox	Sewer	Sewer	Pipe	Sewer Mains - Subdivisions	2013	\$143,944	75	\$1,919	\$0
20149194100040.00				Pipe	Sewer Mains - Beaufort, Stewart, Comox replaced		\$270,768	75	\$3,610	\$0
20149194100040.00 ⁻ 20159194100040.00 ⁻				Pipe Pipe	Sewer Mains - Subdivisions Sewer Mains - Subdivision - 6 lots on Tracker	2014 2015	\$157,395 \$21,595	75 75	\$2,099 \$288	\$0 \$0
20179194100040.00				Pipe	Sewer Mains - Subdivision - 6 lots on Tracker Sewer Mains - Robb Sewer (Church to Pritchard)		\$47,474	75	\$633	\$0
20089193100030.00				Facility	Sewer System - Flow Motor Equip	2008	\$33,648	10	\$3,365	\$33,648

APPENDIX C

Cross Functional Team

ASSET MANAGEMENT WORKING COMMITTEE



HOW OFTEN WILL WE MEET?

• 1st week in the last month of each quarter (March, June, September & December)

WHO WILL PUT TOGETHER THE AGENDA & MEETING MINUTES?

Chair / Co-Chair

HOW ARE WE GOING TO MEASURE SUCCESS AND HOW WILL WE CHECK IN?

- Number of completed meetings (4 out of 4)
- Number of action items completed from meeting minutes
- Each year we will use Asset Smart 2.0 (Local Government Self Assessment tool) to determine if we are improving our asset management capacity
- Are we using the asset management tools developed in everyday decision making