



Town of Comox Development Cost Charge (DCC)

Annual Report 2024

Development Cost Charges (DCCs)?

Development Cost Charges (DCCs) are collected by the City from land developers to cover the costs related to the increased demand on City services and infrastructure as a result of a new development. DCCs are applied as one-time charges against residential, commercial, industrial and institutional developments.

Development cost charges are established by bylaw with the approval of the Inspector of Municipalities. The development cost charge bylaw may establish charges over the entire local government or just a portion of it.

Town of Comox DCCs

The current [Town of Comox DCC bylaw No. 1830](#) was adopted by Council on May 4, 2016. This repealed Town of Comox DCC bylaw No. 1526.

Comox is currently collected DCCs for Open Space (Parks and Trails), Major Road, and Sanitary Sewer. Comox continues to administer previously collected DCCs for Water and Storm Drain.

Annual Report

In accordance with [Section 569 of the Local Government Act](#), local governments collecting development cost charges must prepare a report of development cost charges received and reserve fund balances. The report must include opening and closing balances of each category for which development cost charges were collected, the amount of development cost charges received and expended, and any waivers and reductions, for the previous year. The report must be made available for public viewing by June 30 each year and be accessible for the following year.

Waivers and Reductions

There were no waivers or reductions in 2024.

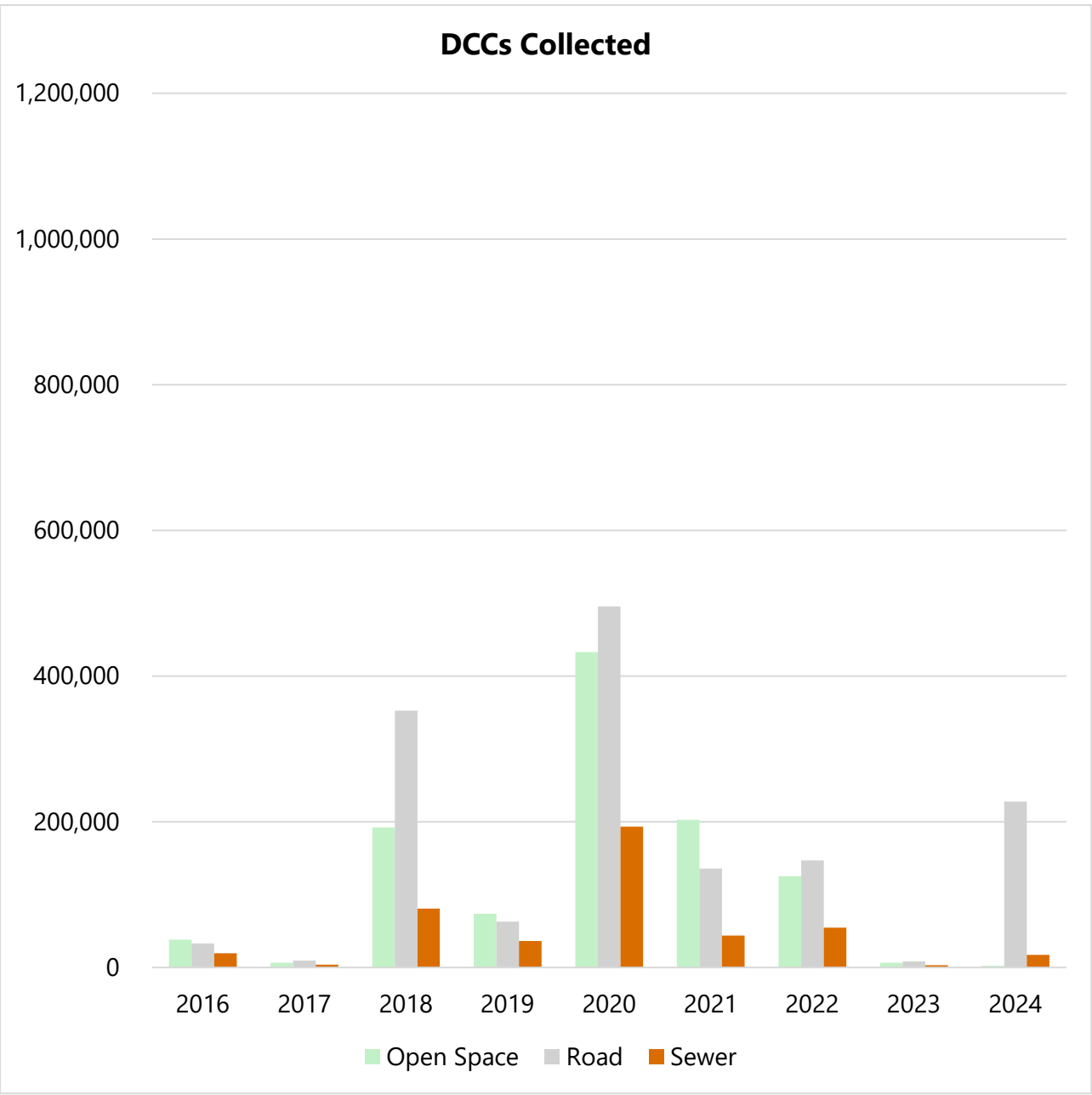
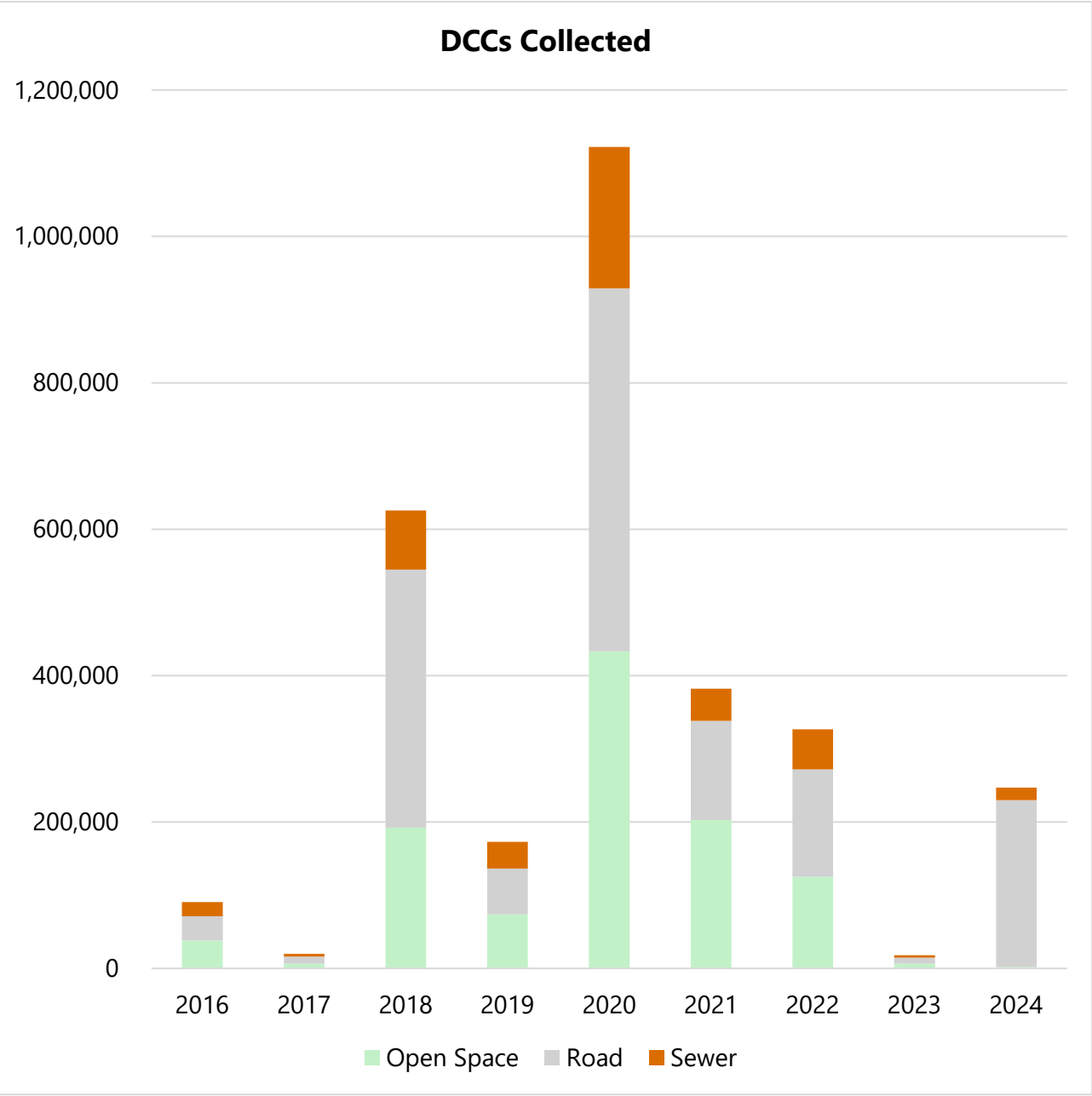
Glossary:

SFD: single family dwelling, Multi-Res: Multi-residential townhomes and apartments

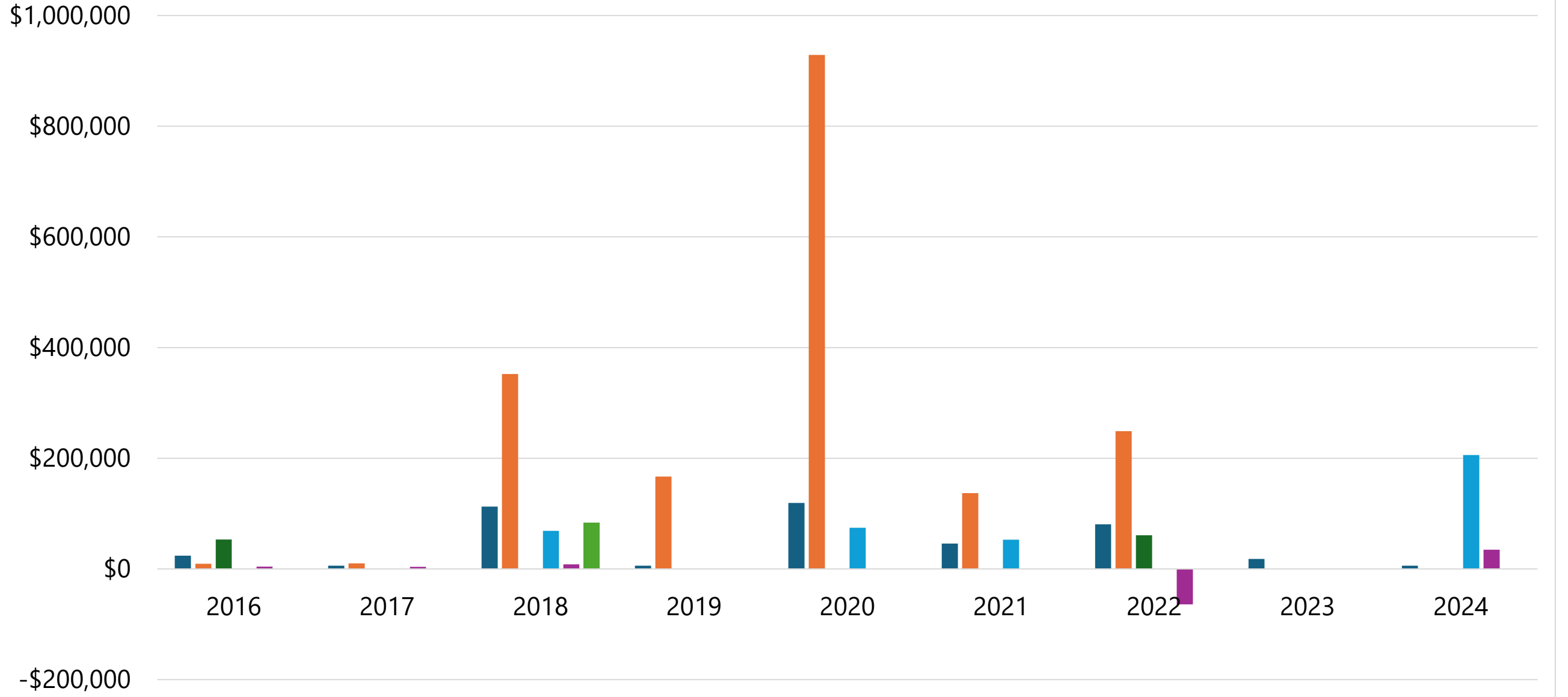
Additional information:

[Development Cost Charges Best Practices Guide](#)

DCCs Collected and Spent during this DCC Study Period

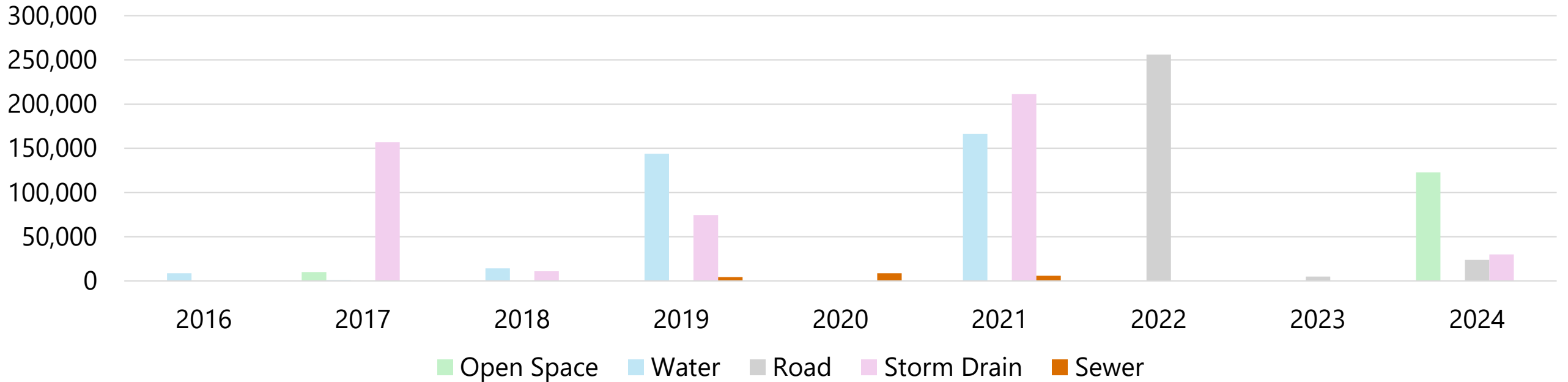


Total DCCs collected by Development Category

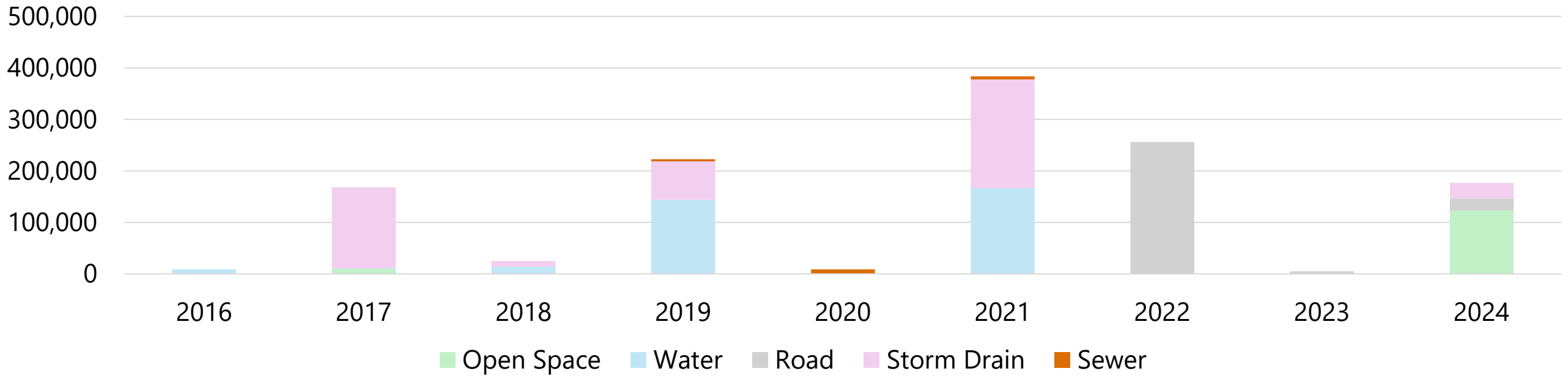


■ SFD ■ Multi-res ■ Care Facility ■ Commercial ■ Institutional ■ Industrial

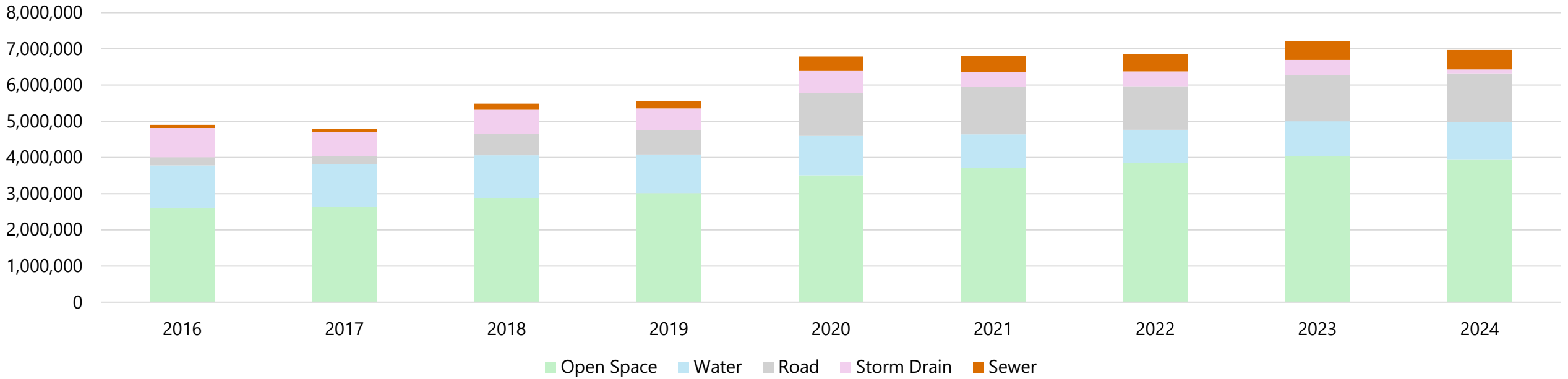
DCCs Spent on Growth Projects



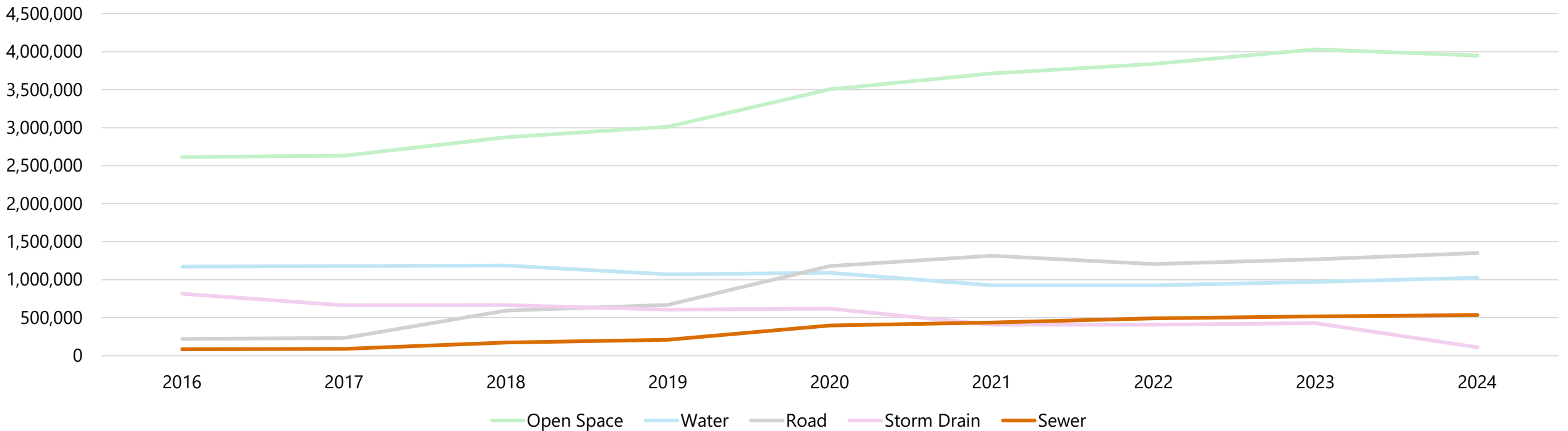
DCCs Spent on Growth Projects



DCC Reserve Balances



DCC Reserve Balances



Major Road DCC Unit Type	SFD (per parcel)	Multi-Fam Low Density exc. Downtown (per unit)	Multi-Fam Med Density exc. Downtown (per unit)	Multi-Fam High Density exc. Downtown (per unit)	Multi-Fam Low Density Downtown (per unit)	Multi-Fam Med Density Downtown (per unit)	Multi-Fam High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)	Total Collected
Major Road DCC	2,748.40	1,551.79	1,550.75	1,550.75	1,394.53	1,394.53	1,394.53	538.37	1,095.43	95.24	48.26	40.54	32,005.61	
Unit Count	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.50	0.00	750.00	0.00	
Subtotal	2,748.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,432.46	0.00	30,405.00	0.00	227,585.86
Adjustment														0.00
Total	2,748.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,432.46	0.00	30,405.00	0.00	227,585.86

Storm Drain DCC Unit Type	SFD (per parcel)	Multi-Fam Low Density exc. Downtown (per unit)	Multi-Fam Med Density exc. Downtown (per unit)	Multi-Fam High Density exc. Downtown (per unit)	Multi-Fam Low Density Downtown (per unit)	Multi-Fam Med Density Downtown (per unit)	Multi-Fam High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per m2)	Total Collected
Storm Drain DCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unit Count	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment														0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sanitary Sewer DCC Unit Type	SFD (per parcel)	Multi-Fam Low Density exc. Downtown (per unit)	Multi-Fam Med Density exc. Downtown (per unit)	Multi-Fam High Density exc. Downtown (per unit)	Multi-Fam Low Density Downtown (per unit)	Multi-Fam Med Density Downtown (per unit)	Multi-Fam High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per m2)	Total Collected
Sanitary Sewer DCC	1,072.05	818.76	809.50	809.50	809.50	809.50	809.50	396.11	562.90	5.66	5.36	6.00	0.38	
Unit Count	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.50	0.00	750.00	0.00	
Subtotal	1,072.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,554.89	0.00	4,500.00	0.00	17,126.94
Adjustment										0.09				0.09
Total	1,072.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,554.98	0.00	4,500.00	0.00	17,127.03

DCCs Cumulatively Collected and Spent this DCC study period

		Revenue				Expenditures						
Open Space Development Cost Charge	Opening Balance	Revenues	Interest	Adjustments Additional Charges	Subtotal Revenue	Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds	Subtotal Expenditures	Closing Balance
2016-05-04	2,554,780.28	38,183.96	19,934.35	0.00	58,118.31	0.00	0.00	0.00	0.00	0.00	0.00	2,612,898.59
2017	2,612,898.59	6,634.16	20,554.01	0.00	27,188.17	10,105.60	0.00	0.00	0.00	0.00	10,105.60	2,629,981.16
2018	2,629,981.16	192,151.32	51,337.32	0.00	243,488.64	0.00	0.00	0.00	0.00	0.00	0.00	2,873,469.80
2019	2,873,469.80	73,790.10	65,717.11	0.00	139,507.21	0.00	0.00	0.00	0.00	0.00	0.00	3,012,977.01
2020	3,012,977.01	432,998.08	59,645.00	0.00	492,643.08	0.00	0.00	0.00	0.00	0.00	0.00	3,505,620.09
2021	3,505,620.09	202,695.36	5,452.37	0.00	208,147.73	0.00	0.00	0.00	0.00	0.00	0.00	3,713,767.82
2022	3,713,767.82	125,262.50	0.00	0.00	125,262.50	0.00	0.00	0.00	0.00	0.00	0.00	3,839,030.32
2023	3,839,030.32	6,514.86	184,688.04	0.00	191,202.90	0.00	0.00	0.00	0.00	0.00	0.00	4,030,233.22
2024	4,030,233.22	2,171.62	206,560.01	0.00	208,731.63	122,848.18	0.00	0.00	0.00	168,292.91	291,141.09	3,947,823.76
Totals		1,080,401.96	613,888.21	0.00		132,953.78	0.00	0.00	0.00	168,292.91		

		Revenue				Expenditures						
Water Development Cost Charge	Opening Balance	Revenues	Interest	Adjustments Additional Charges	Subtotal Revenue	Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds	Subtotal Expenditures	Closing Balance
2016-05-04	1,169,392.64	0.00	9,099.08	0.00	9,099.08	8,758.57	0.00	0.00	0.00	0.00	8,758.57	1,169,733.15
2017	1,169,733.15	0.00	9,186.76	0.00	9,186.76	1,055.25	0.00	0.00	0.00	0.00	1,055.25	1,177,864.66
2018	1,177,864.66	0.00	22,234.17	0.00	22,234.17	14,250.00	0.00	0.00	0.00	0.00	14,250.00	1,185,848.83
2019	1,185,848.83	0.00	26,925.98	0.00	26,925.98	143,960.87	0.00	0.00	0.00	0.00	143,960.87	1,068,813.94
2020	1,068,813.94	0.00	20,949.90	0.00	20,949.90	0.00	0.00	0.00	0.00	0.00	0.00	1,089,763.84
2021	1,089,763.84	0.00	1,664.82	0.00	1,664.82	166,322.00	0.00	0.00	0.00	0.00	166,322.00	925,106.66
2022	925,106.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,106.66
2023	925,106.66	0.00	44,466.40	0.00	44,466.40	0.00	0.00	0.00	0.00	0.00	0.00	969,573.06
2024	969,573.06	0.00	51,859.01	0.00	51,859.01	0.00	0.00	0.00	0.00	-2,653.07	-2,653.07	1,024,085.14
Totals		0.00	186,386.12	0.00		334,346.69	0.00	0.00	0.00	-2,653.07		

Major Road Development Cost Charge	Opening Balance	Revenue			Subtotal Revenue	Expenditures					Subtotal Expenditures	Closing Balance
		Revenues	Interest	Adjustments Additional Charges		Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds		
2016-05-04	185,541.22	33,028.10	1,502.61	0.00	34,530.71	0.00	0.00	0.00	0.00	0.00	0.00	220,071.93
2017	220,071.93	9,531.96	1,759.31	0.00	11,291.27	0.00	0.00	0.00	0.00	0.00	0.00	231,363.20
2018	231,363.20	352,690.71	7,199.07	0.00	359,889.78	0.00	0.00	0.00	0.00	0.00	0.00	591,252.98
2019	591,252.98	62,753.85	13,839.71	0.00	76,593.56	0.00	0.00	0.00	0.00	0.00	0.00	667,846.54
2020	667,846.54	495,857.20	13,794.97	0.00	509,652.17	0.00	0.00	0.00	0.00	0.00	0.00	1,177,498.71
2021	1,177,498.71	135,676.00	1,889.49	0.00	137,565.49	0.00	0.00	0.00	0.00	0.00	0.00	1,315,064.20
2022	1,315,064.20	146,828.97	0.00	0.00	146,828.97	255,907.58	0.00	0.00	0.00	0.00	255,907.58	1,205,985.59
2023	1,205,985.59	8,245.20	58,170.05	0.00	66,415.25	5,056.87	0.00	0.00	0.00	0.00	5,056.87	1,267,343.97
2024	1,267,343.97	227,585.86	62,885.81	0.00	290,471.67	23,849.22	0.00	0.00	0.00	183,909.46	207,758.67	1,350,056.97
Totals		1,472,197.85	161,041.02	0.00		284,813.67	0.00	0.00	0.00	183,909.46		

Storm Drain Development Cost Charge	Opening Balance	Revenue			Subtotal Revenue	Expenditures					Subtotal Expenditures	Closing Balance
		Revenues	Interest	Adjustments Additional Charges		Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds		
2016-05-04	807,900.50	0.00	6,286.30	0.00	6,286.30	0.00	0.00	0.00	0.00	0.00	0.00	814,186.80
2017	814,186.80	0.00	6,394.37	0.00	6,394.37	156,983.00	0.00	0.00	0.00	0.00	156,983.00	663,598.17
2018	663,598.17	0.00	12,526.54	0.00	12,526.54	10,859.09	0.00	0.00	0.00	0.00	10,859.09	665,265.62
2019	665,265.62	0.00	15,105.56	0.00	15,105.56	74,608.64	0.00	0.00	0.00	0.00	74,608.64	605,762.54
2020	605,762.54	0.00	11,873.58	0.00	11,873.58	0.00	0.00	0.00	0.00	0.00	0.00	617,636.12
2021	617,636.12	0.00	943.55	0.00	943.55	211,351.00	0.00	0.00	0.00	0.00	211,351.00	407,228.67
2022	407,228.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,228.67
2023	407,228.67	0.00	19,573.94	0.00	19,573.94	0.00	0.00	0.00	0.00	0.00	0.00	426,802.61
2024	426,802.61	0.00	7,981.96	0.00	7,981.96	30,025.60	0.00	0.00	0.00	294,540.70	324,566.30	110,218.27
Totals		0.00	80,685.80	0.00		483,827.33	0.00	0.00	0.00	294,540.70		

Sanitary Sewer Development Cost Charge	Opening Balance	Revenue			Subtotal Revenue	Expenditures					Subtotal Expenditures	Closing Balance
		Revenues	Interest	Adjustments Additional Charges		Capital Funding	Operating Funding	Other	Interest	Adjustments Refunds		
2016-05-04	64,241.51	19,389.84	528.38	0.00	19,918.22	0.00	0.00	0.00	0.00	0.00	0.00	84,159.73
2017	84,159.73	3,767.04	677.28	0.00	4,444.32	0.00	0.00	0.00	0.00	0.00	0.00	88,604.05
2018	88,604.05	80,742.77	2,276.88	0.00	83,019.65	0.00	0.00	0.00	0.00	0.00	0.00	171,623.70
2019	171,623.70	36,427.50	4,129.85	0.00	40,557.35	4,183.68	0.00	0.00	0.00	0.00	4,183.68	207,997.37
2020	207,997.37	193,264.05	4,220.63	0.00	197,484.68	8,806.74	0.00	0.00	0.00	0.00	8,806.74	396,675.31
2021	396,675.31	43,669.98	631.67	0.00	44,301.65	5,892.00	0.00	0.00	0.00	0.00	5,892.00	435,084.96
2022	435,084.96	54,723.06	0.00	0.00	54,723.06	0.00	0.00	0.00	0.00	0.00	0.00	489,808.02
2023	489,808.02	3,216.15	23,622.35	0.00	26,838.50	0.00	0.00	0.00	0.00	0.00	0.00	516,646.52
2024	516,646.52	17,127.03	26,518.60	0.00	43,645.63	0.00	0.00	0.00	0.00	26,547.37	26,547.37	533,744.78
Totals		452,327.42	62,605.64	0.00		18,882.42	0.00	0.00	0.00	26,547.37		

DCCs Cumulatively Collected this DCC study period – by Development Type

Open Space DCC

DCC Units collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	4	0	0	0	0	4	0	34	0	0.00	0.00	0.00	0.00
2017	1	4	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2018	22	4	0	84	0	0	0	0	0	0.00	0.00	0.00	0.00
2019	1	0	0	0	0	0	45	0	0	0.00	0.00	0.00	0.00
2020	24	24	0	208	0	0	0	0	0	0.00	0.00	0.00	0.00
2021	0	34	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2022	0	23	36	0	0	0	0	156	0	0.00	0.00	0.00	0.00
2023	3	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2024	1	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Total	56	89	36	292	0	4	45	190	0	0.00	0.00	0.00	0.00

Open Space DCC

Dollars Collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	\$8,686.48	\$0.00	\$0.00	\$0.00	\$0.00	\$4,387.50	\$0.00	\$25,109.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$2,171.62	\$4,462.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	\$47,775.64	\$6,634.16	\$0.00	\$137,741.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	\$2,171.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,618.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$52,118.88	\$39,804.96	\$0.00	\$341,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021	\$0.00	\$56,390.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022	\$0.00	\$38,146.42	\$59,032.08	\$0.00	\$0.00	\$0.00	\$0.00	\$28,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	\$6,514.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	\$2,171.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$119,439.10	\$171,975.08	\$59,032.08	\$478,815.76	\$0.00	\$4,387.50	\$71,618.48	\$53,193.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Major Road DCC

DCC Units collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	4	0	0	0	0	4	0	34	0	0.00	0.00	90.00	0.00
2017	1	4	0	0	0	0	0	0	0	0.00	0.00	82.00	0.00
2018	22	4	0	84	0	0	0	0	0	627.00	106.70	176.80	2.62
2019	1	0	0	0	0	0	45	0	0	0.00	0.00	0.00	0.00
2020	24	24	0	208	0	0	0	0	0	736.00	0.00	0.00	0.00
2021	12	34	0	0	0	0	0	0	0	524.30	0.00	0.00	0.00
2022	29	31	36	0	0	0	0	156	0	0.00	0.00	255.00	0.00
2023	3	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2024	1	0	0	0	0	0	0	0	0	2,041.50	0.00	750.00	0.00
Total	97	97	36	292	0	4	45	190	0	3,928.80	106.70	1,353.80	2.62

Major Road DCC

Dollars Collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	\$10,993.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,829.72	\$0.00	\$15,556.18	\$0.00	\$0.00	\$0.00	\$3,648.60	\$0.00
2017	\$2,748.40	\$3,458.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,324.80	\$0.00
2018	\$60,464.80	\$6,207.16	\$0.00	\$130,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,715.48	\$5,149.34	\$7,167.45	\$83,723.48
2019	\$2,748.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,005.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$65,961.60	\$37,242.96	\$0.00	\$322,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.64	\$0.00	\$0.00	\$0.00
2021	\$32,980.80	\$52,760.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,934.34	\$0.00	\$0.00	\$0.00
2022	\$79,703.60	\$48,105.49	\$55,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,842.95	\$0.00	\$0.00	\$0.00	-\$55,650.07	\$0.00
2023	\$8,245.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	\$2,748.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,432.46	\$0.00	\$30,405.00	\$0.00
Total	\$266,594.80	\$147,775.23	\$55,827.00	\$452,819.00	\$0.00	\$2,829.72	\$60,005.45	\$34,399.13	\$0.00	\$374,178.92	\$5,149.34	\$11,104.22	\$83,723.48

Sanitary Sewer DCC

DCC Units collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	4	0	0	0	0	4	0	34	0	0.00	0.00	90.00	0.00
2017	1	4	0	0	0	0	0	0	0	0.00	0.00	82.00	0.00
2018	4	4	0	84	0	0	0	0	0	627.00	106.70	176.80	0.00
2019	1	0	0	0	0	0	45	0	0	0.00	0.00	0.00	0.00
2020	1	24	0	208	0	0	0	0	0	736.00	0.00	0.00	0.00
2021	12	34	0	0	0	0	0	0	0	524.25	0.00	0.00	0.00
2022	1	23	36	0	0	0	0	156	0	0.00	0.00	255.00	0.00
2023	3	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
2024	1	0	0	0	0	0	0	0	0	2,041.50	0.00	750.00	0.00
Total	28	89	36	292	0	4	45	190	0	3,928.75	106.70	1,353.80	0.00

Sanitary Sewer DCC

Dollars Collected by Unit Type	SFD (per parcel)	Multi-Family Low Density exc. Downtown (per unit)	Multi-Family Med Density exc. Downtown (per unit)	Multi-Family High Density exc. Downtown (per unit)	Multi-Family Low Density Downtown (per unit)	Multi-Family Med Density Downtown (per unit)	Multi-Family High Density Downtown (per unit)	Care Facility (per unit)	Commercial Accomm. (per unit)	Commercial exc. Downtown (per m2)	Commercial Downtown (per m2)	Institutional (per m2)	Industrial (per hectare)
2016-05-04	\$4,288.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.95	\$0.00	\$12,395.69	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00
2017	\$1,072.05	\$2,202.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00	\$0.00
2018	\$4,288.20	\$3,275.04	\$0.00	\$67,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.82	\$571.91	\$1,060.80	\$0.00
2019	\$1,072.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,355.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$1,072.05	\$19,650.24	\$0.00	\$168,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,165.76	\$0.00	\$0.00	\$0.00
2021	\$12,864.60	\$27,837.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.54	\$0.00	\$0.00	\$0.00
2022	\$1,072.05	\$18,831.48	\$29,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,913.85	\$0.00	\$0.00	\$0.00	-\$8,236.32	\$0.00
2023	\$3,216.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	\$1,072.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,554.98	\$0.00	\$4,500.00	\$0.00
Total	\$30,017.40	\$71,797.59	\$29,142.00	\$236,374.00	\$0.00	\$2,165.95	\$35,355.45	\$26,309.54	\$0.00	\$22,237.10	\$571.91	-\$1,643.52	\$0.00

DCCs Cumulatively Spent by Project and by Year

Open Space Projects Funded

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Lazo Foreshore pathway (CWF)	103,580.78	50,000.00	53,580.78	80.00%	42,864.62	10,716.16	107.16	42,971.79	10,608.99	80.2%	19.8%	53,580.78	0.00
2024	Adjust DCC distribution												-10,608.99	10,608.99
Totals		103,580.78	50,000.00	53,580.78	80.00%	42,864.62	10,716.16	107.16	42,971.79	10,608.99	80.2%	19.8%	42,971.79	10,608.99

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Brooklin Creek - greenway	1,978.92	0.00	1,978.92	80.00%	1,583.14	395.78	3.96	1,587.09	391.83	80.2%	19.8%	1,978.92	0.00
2017	Brooklin Creek - greenway	12,233.86	9,811.56	2,422.30	80.00%	1,937.84	484.46	4.84	1,942.68	479.62	80.2%	19.8%	0.00	2,422.30
2024	Adjust DCC distribution												1,550.86	-1,550.86
Totals		14,212.78	9,811.56	4,401.22	80.00%	3,520.98	880.24	8.80	3,529.78	871.44	80.2%	19.8%	3,529.78	871.44

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2021	Lazo greenway	10,948.25	10,948.25	0.00	80.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2022	Lazo greenway	26,508.70	0.00	26,508.70	80.00%	21,206.96	5,301.74	53.02	21,259.98	5,248.72	80.2%	19.8%	26,508.70	0.00
2023	Lazo greenway	35,676.95	35,676.95	0.00	80.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2024	Adjust DCC distribution												-5,248.72	5,248.72
2024	Redistribute CWF grant to max DCCs	0.00	-35,676.95	35,676.95	80.00%	28,541.56	7,135.39	71.35	28,612.91	7,064.04	80.2%	19.8%	28,612.91	7,064.04
2024	Lazo greenway	38,907.66	0.00	38,907.66	80.00%	31,126.13	7,781.53	77.82	31,203.94	7,703.72	80.2%	19.8%	31,203.94	7,703.72
Totals		112,041.56	10,948.25	101,093.31	80.00%	80,874.65	20,218.66	202.19	81,076.83	20,016.48	80.2%	19.8%	81,076.84	20,016.47

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Waterfront link Pedestrian improve.	138,882.26	130,000.00	8,882.26	80.00%	7,105.81	1,776.45	17.76	7,123.57	1,758.69	80.2%	19.8%	8,882.26	0.00
2017	Waterfront link Pedestrian improve.	68,510.74	68,510.74	0.00	80.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2024	Adjust DCC distribution												-1,758.69	1,758.69
Totals		207,393.00	198,510.74	8,882.26	80.00%	7,105.81	1,776.45	17.76	7,123.57	1,758.69	80.2%	19.8%	7,123.57	1,758.69

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2017	Highmoor Greenway trail	38,804.54	31,121.24	7,683.30	80.00%	6,146.64	1,536.66	15.37	6,162.01	1,521.29	80.2%	19.8%	0.00	7,683.30
2018	Highmoor Greenway trail	207.13	0.00	207.13	80.00%	165.70	41.43	0.41	166.12	41.01	80.2%	19.8%	207.13	0.00
2024	Adjust DCC distribution												6,120.99	-6,120.99
Totals		39,011.67	31,121.24	7,890.43	80.00%	6,312.34	1,578.09	15.78	6,328.12	1,562.31	80.2%	19.8%	6,328.12	1,562.31

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2023	Ellis Street walkway	5,029.62	0.00	5,029.62	0.00%	0.00	5,029.62	50.30	50.30	4,979.32	1.0%	99.0%	5,029.62	0.00
2024	Adjust DCC distribution												-4,979.32	4,979.32
Totals		5,029.62	0.00	5,029.62	0.00%	0.00	5,029.62	50.30	50.30	4,979.32	1.0%	99.0%	50.30	4,979.32

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2024	Waterfront Park - 1413 Balmoral Ave	109,767.64	0.00	109,767.64	0.00%	0.00	109,767.64	1,097.68	1,097.68	108,669.96	1.0%	99.0%	1,097.68	108,669.96
2024	Waterfront Park - 1413 Balmoral Ave	6,539.90	0.00	6,539.90	0.00%	0.00	6,539.90	65.40	65.40	6,474.50	1.0%	99.0%	65.40	6,474.50
Totals		116,307.54	0.00	116,307.54	0.00%	0.00	116,307.54	1,163.08	1,163.08	115,144.46	1.0%	99.0%	1,163.08	115,144.46

Water Projects Funded

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2016	Pritchard Skeena PRV upgrade	88,470.41	0.00	88,470.41	90.00%	79,623.37	8,847.04	88.47	79,711.84	8,758.57	90.1%	9.9%	79,711.84	8,758.57
Totals		88,470.41	0.00	88,470.41	90.00%	79,623.37	8,847.04	88.47	79,711.84	8,758.57	90.1%	9.9%	79,711.84	8,758.57

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
multiple 2024	Watermain Loop, Douglas to McLeod Adjust DCC distribution	177,639.00		177,639.00	10.00%	17,763.90	159,875.10	1,598.75	19,362.65	158,276.35	10.9%	89.1%	18,373.00 989.65	159,266.00 -989.65
Totals		177,639.00		177,639.00	10.00%	17,763.90	159,875.10	1,598.75	19,362.65	158,276.35	10.9%	89.1%	19,362.65	158,276.35

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2021 2024	Noel Ave Watermain Loop, Aitken to Aspen Adjust DCC distribution	184,802.00		184,802.00	10.00%	18,480.20	166,321.80	1,663.22	20,143.42	164,658.58	10.9%	89.1%	18,480.00 1,663.42	166,322.00 -1,663.42
Totals		184,802.00		184,802.00	10.00%	18,480.20	166,321.80	1,663.22	20,143.42	164,658.58	10.9%	89.1%	20,143.42	164,658.58

Road Projects Funded

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2022	Intersection upgr. Roundabout Rodello	77,214.41	7,721.44	69,492.97	5.00%	3,474.65	66,018.32	660.18	4,134.83	65,358.14	6.0%	94.1%	0.00	69,492.97
2023	Intersection upgr. Roundabout Rodello	55,932.64	29,667.55	26,265.09	5.00%	1,313.25	24,951.84	249.52	1,562.77	24,702.32	6.0%	94.1%	21,208.22	5,056.87
2024	adjust DCC distribution												-15,510.62	15,510.62
2024	Redistribute CWF grant to max DCCs	0.00	-29,667.55	29,667.55	5.00%	1,483.38	28,184.17	281.84	1,765.22	27,902.33	6.0%	94.1%	1,765.22	27,902.33
2024	Intersection upgr. Roundabout Rodello	21,930.61	0.00	21,930.61	5.00%	1,096.53	20,834.08	208.34	1,304.87	20,625.74	6.0%	94.1%	1,304.87	20,625.74
Totals		155,077.66	7,721.44	147,356.22	5.00%	7,367.81	139,988.41	1,399.88	8,767.70	138,588.52	6.0%	94.1%	8,767.69	138,588.53

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2022	Intersection upgr. Roundabout - Glacier	207,127.34	20,712.73	186,414.61	5.00%	9,320.73	177,093.88	1,770.94	11,091.67	175,322.94	6.0%	94.1%	0.00	186,415.00
2023	Intersection upgr. Roundabout - Glacier	161,178.31	35,459.23	125,719.08	5.00%	6,285.95	119,433.13	1,194.33	7,480.29	118,238.79	6.0%	94.1%	125,719.08	0.00
2024	Adjust DCC distribution												-107,147.10	107,147.10
2024	Redistribute CWF grant to max DCCs	0.00	-35,459.23	35,459.23	5.00%	1,772.96	33,686.27	336.86	2,109.82	33,349.41	6.0%	94.1%	2,109.82	33,349.41
2024	Intersection upgr. Roundabout - Glacier	3,427.41	0.00	3,427.41	5.00%	171.37	3,256.04	32.56	203.93	3,223.48	6.0%	94.1%	203.93	3,223.48
Totals		371,733.06	20,712.73	351,020.33	5.00%	17,551.02	333,469.31	3,334.69	20,885.71	330,134.62	6.0%	94.1%	20,885.74	330,134.98

Storm Drain Projects Funded

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2017	24 Robb Ave (Cottonwood Lane to Church St)	229,247.41		229,247.41	10.00%	22,924.74	206,322.67	2,063.23	24,987.97	204,259.44	11.0%	89.1%	72,264.41	156,983.00
2018	24 Robb Ave (Cottonwood Lane to Church St)	12,065.65		12,065.65	10.00%	1,206.57	10,859.09	108.59	1,315.16	10,750.49	10.9%	89.1%	1,206.56	10,859.09
2024	Adjust DCC distribution												-	47,167.85
Totals		241,313.06		241,313.06	10.00%	24,131.31	217,181.75	2,171.82	26,303.12	215,009.94	10.9%	89.1%	26,303.12	215,009.94

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2017	SD McLeod to Douglas (Robb Rd School to Douglas)	6,325.89		6,325.89	10.00%	632.59	5,693.30	56.93	689.52	5,636.37	10.9%	89.1%	6,325.89	0.00
2018	SD McLeod to Douglas (Robb Rd School to Douglas)	2,870.36		2,870.36	10.00%	287.04	2,583.32	25.83	312.87	2,557.49	10.9%	89.1%	2,870.36	0.00
2019	SD McLeod to Douglas (Robb Rd School to Douglas)	82,898.49		82,898.49	10.00%	8,289.85	74,608.64	746.09	9,035.94	73,862.55	10.9%	89.1%	8,289.85	74,608.64
2024	Adjust DCC distribution												-7,447.77	7,447.77
Totals		92,094.74		92,094.74	10.00%	9,209.47	82,885.27	828.85	10,038.33	82,056.41	10.9%	89.1%	10,038.33	82,056.41

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2021	Noel Ave (Cul-de-sac to Condor)	234,834.90		234,834.90	10.00%	23,483.49	211,351.41	2,113.51	25,597.00	209,237.90	10.9%	89.1%	23,483.00	211,351.00
2022	Noel Ave (Cul-de-sac to Condor) CWF grant	10,202.31	10,202.31	0.00	10.00%	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2024	Adjust DCC distribution												2,113.91	-2,113.91
Totals		245,037.21		234,834.90	10.00%	23,483.49	211,351.41	2,113.51	25,597.00	209,237.90	10.9%	89.1%	25,596.91	209,237.09

Sanitary Sewer Projects Funded

Year	Project Description	Project Cost			Cost Allocation								Actual Cost Allocation	
		Capital Cost (\$)	Less Grants (\$)	Net Cost (\$)	Exist User's Ben (%)	Users		1% Assist (\$)	Total		Municipal %	DCC %	Total	
						Existing (\$)	New (\$)		Municipal (\$)	DCCs (\$)			Municipal (\$)	DCCs (\$)
2018	Western Foreshore Upgrade	89,937.44		89,937.44	74.74%	67,221.13	22,716.31	227.16	67,448.29	22,489.15	75.0%	25.0%	89,937.44	0.00
2019	Western Foreshore Upgrade	35,605.79		35,605.79	74.74%	26,612.52	8,993.27	89.93	26,702.45	8,903.34	75.0%	25.0%	31,422.11	4,183.68
2020	Western Foreshore Upgrade	37,090.05		37,090.05	74.74%	27,721.88	9,368.17	93.68	27,815.56	9,274.49	75.0%	25.0%	26,420.23	8,806.74
2021	Western Foreshore Upgrade	23,567.63		23,567.63	74.74%	17,614.94	5,952.69	59.53	17,674.47	5,893.16	75.0%	25.0%	17,676.00	5,892.00
2022	Prior year adjustment	-2,857.68		-2,857.68	74.74%	-2,135.89	-721.79	-7.22	-2,143.11	-714.57	75.0%	25.0%	-2,857.68	
2024	Adjust DCC distribution												-26,497.37	26,497.37
Totals		183,343.23		183,343.23	74.74%	137,034.58	46,308.65	463.09	137,497.67	45,845.56	75.0%	25.0%	136,100.73	45,379.79