



STRATEGIC PLANNING COMMITTEE MEETING

TO: Strategic Planning Committee	FILE: 1715-20
FROM: Edward Henley, Director of Finance	DATE: Oct 4, 2024
SUBJECT: 2025-2029 Pre-budget presentation	

Prepared by: Edward Henley, Director of Finance	Report Approved: Jordan Wall, Corporate Administrative Officer
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RECOMMENDATION(S) FROM THE CHIEF ADMINISTRATIVE OFFICER:

That the October 9, 2024 report from the Director of Finance, titled 2025-2029 Pre-budget presentation is to be received for information.

PURPOSE

A 2024-2028 Budget Preliminary presentation has been prepared in order to:

- discuss the 2025-2029 budget focus and principles,
- provide a high-level overview of the current County financial position,
- and to discuss other budgetary considerations identified to date in order to provide staff guidance in preparing the 2025-2029 budget and financial plan.

STRATEGIC PLAN LINKAGE

The budget is guided by the Strategic Plan and impacts the five strategic priorities:

1. Organizational Excellence
2. Community Connection and Wellness
3. Economic Health
4. Good Governance
5. Balanced Community Planning

ANALYSIS/ISSUES/IMPLICATIONS

The 2025-2029 pre-budget presentation provides analysis on identified issues with budgetary implications noted to date.