

2021 STRATEGIC PRIORITIES SUMMARY CHART

May 12, 2021

Strategic Statement

OPERATIONAL STRATEGIES (CAO/Staff)

<p align="center">CHIEF ADMINISTRATIVE OFFICER</p> <ol style="list-style-type: none"> 1. Build on K’omoks First Nation Relationship 2. Mack Laing Trust 3. Garbage Collection and Organics Program 4. Review of Council Remuneration 5. Asset Management Funding Linkage 6. Marina Park Vendor Policy and Program 7. Marina Park Enhancement and Parking Improvements 8. Shovel Ready Grant Project Strategy 9. Town Website Rebuild 10. DL 194 Parks Property Transfer 11. Economic Development Service 12. Heritage Registry Report <p><u>Policies</u></p> <ol style="list-style-type: none"> 13. Council Conference Attendance Policy 14. Budget Timeline Policy 	<p align="center">PLANNING SERVICES</p> <ol style="list-style-type: none"> 1. Subdivision Bylaw: Update 2. Open House - Climate Crisis Climate Change Adaptation Strategy 3. Decrease Processing Times 4. Draft Anderton Corridor Land Use Plan 5. Report for Affordable Housing and Short Term Rentals 6. Urban Food Production 7. Downtown Vitalization Zone Expansion 8. Town Website Rebuild: Planning and Building Permitting 9. Participation in CVRD Regional Poverty Reduction Strategy 10. Downtown Parking Review 11. NE Comox Zoning Review 12. BC Approval Process Grant Application <p><u>Major Development Applications</u></p> <ol style="list-style-type: none"> 13. 2309 McDonald 14. 468/490 Anderton 15. 695 Aspen- Affordable Housing Contract 16. North East Comox Stormwater Management Plan 17. Providence <p><u>Minor Development Applications</u></p> <ol style="list-style-type: none"> 18. Parklet Adaptation and Winterization applications 19. 7-10 Minor RZ/DP/DVP Applications
<p align="center">FINANCE</p> <ol style="list-style-type: none"> 1. Asset Management Replacement Funding Strategy 2. Payroll Software adoption 3. Conversion of municipal accounting codes and work orders 4. IT and Computer Upgrades 5. Phone System Replacement 6. Online account balances and payment options 7. Accounting Software 8. Development Applications 9. Town Website Rebuild 	<p align="center">CORPORATE</p> <ol style="list-style-type: none"> 1. Policy Manual Creation 2. Fees and Charges Review 3. Records Management System- Administration 4. Boundary Extension Request- Torrence Road 5. Town Website Rebuild and Rebranding 6. Council Delegation Bylaw 7. Review of Corporate/Legal Agreements 8. Solid Waste Collection Changes 9. SPCA Agreement 10. Increased Affordable Childcare Spaces 11. Council Meeting Management Software 12. New Animal Control Bylaw 13. New Gas N Go Agreement
<p align="center">PARKS/BUILDING MAINTENANCE</p>	<p align="center">PUBLIC WORKS & ENGINEERING</p>

2021 STRATEGIC PRIORITIES SUMMARY CHART

May 12, 2021

Strategic Statement

OPERATIONAL STRATEGIES (CAO/Staff)

1. Off-Leash Dog Park Creation
2. 695 Aspen Daycare Construction Management and Affordable Housing Units
3. Town Website Rebuild
4. Parks Job-Description Review
5. Garbage Collection Efficiency Review
6. Roof Between Sail Buildings
7. Completion of Waterfront Walkway – Marina West to Ellis Street
8. Waterfront Walkway
9. Marina Condition Assessment
10. Mack Laing Park Bridge
11. Marina Upgrades
12. D’Esterre Elevator
13. Christmas Decorations

1. Anderton Servicing Plan
2. Subdivision Bylaw Update
3. Foreshore Sanitary Replacement
4. North East Comox Stormwater Management Plan
5. Dryden Watermain and Multi Use Path
6. Sidewalks South Side of Comox Avenue
7. Torrence and Balmoral Road Upgrade
8. Manor Outfall Improvements
9. Sidewalk Bolt and Aspen
10. Town Website Rebuild
11. Downtown Parking Strategy
12. Traffic Calming Measures and Speed limits
13. Complete approved paving projects
14. Lazo Greenway Development
15. Lazo Widening
16. Water and Storm System Upgrades
17. CVRD Conveyance

Major Development Applications

18. 2309 McDonald
19. 2310 Guthrie
20. 1590 Galbraith
21. 695 Aspen
22. 468 Anderton
23. 2137 Comox Ave.

FIRE

1. Volunteer Retention/Recruitment
2. Sound of Life-Smoke Alarm Program
3. Fire Engine Design and Procurement Prep

RECREATION

1. Site Master Plan
2. Fitness Studio: Capital Equipment
3. Low Income Regional Recreation All Access Pass Program
4. Town Website Rebuild
5. COVID Recreation Delivery Adaptation
6. Hands on Farm Re-Start
7. Children Summer Camp
8. Recreation Guide
9. Volunteer Promotion
10. Youth Recreation Facility