

# STRATEGIC PRIORITIES CHART

Updated: August 2019

## CORPORATE PRIORITIES (Council/CAO)

<p><b>NOW</b></p> <ol style="list-style-type: none"> <li><b>MACK LAING: Future</b></li> <li><b>5-YEAR CAPITAL PLAN: Priorities</b></li> <li><b>NE INDUSTRIAL LANDS STRATEGY: Terms of Reference</b></li> <li><b>AFFORDABLE HOUSING: Current Town Actions</b></li> <li><b>OFF LEASH DOG PARK: Public Consultation</b></li> </ol>	<p><b>TIMELINE</b></p> <p>May June July March [number of steps underway] March/April</p>
<p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>CLIMATE CHANGE ADAPTATION: Project</li> <li>LONG TERM CAPITAL PLAN</li> <li>DOWNTOWN REVITALIZATION: Zone Expansion</li> <li>ORGANICS COLLECTION PROGRAM: Review</li> <li>WATERFRONT WALKWAY: Options</li> <li>CLIMATE CHANGE ADAPTATION STRATEGY</li> <li>MARINA PARK: Phase II</li> <li>SHORT TERM RENTAL: Policy Options</li> <li>SHELF/SHOVEL-READY GRANT PROJECT</li> </ul>	<p><b>ADVOCACY / PARTNERSHIPS</b></p> <ul style="list-style-type: none"> <li><i>Regional Organics Facility: Decision (RD)</i></li> <li><i>NE Industrial Land Strategy (CVEDS)</i></li> <li><i>Coalition to end Homelessness: Support</i></li> <li><i>Climate Change Grant (FCM)</i></li> <li><i>Regional Transit Review (RD)</i></li> <li><i>Regional Connectivity System (RD)</i></li> </ul>

## OPERATIONAL STRATEGIES (CAO/Staff)

<p><b>CHIEF ADMINISTRATIVE OFFICER</b></p> <ol style="list-style-type: none"> <li>MACK LAING: Future – August</li> <li><b>NE INDUSTRIAL LAND STRATEGY: TOR</b> – Sept</li> <li>CLIMATE CHANGE ADAPTATION: Project – July</li> </ol>	<p><b>PLANNING SERVICES</b></p> <ol style="list-style-type: none"> <li>Subdivision Bylaw: Update - November</li> <li>NE Comox SWMP: Implementation - September</li> <li>Step Code - November</li> <li>Anderton Corridor Land Use: – Preliminary/Density concept Plan to consulting eng. March 2019</li> </ol>
<p><b>FINANCE</b></p> <ol style="list-style-type: none"> <li>Office Space: Relocations/renos - July/August</li> <li><b>CAPITAL PLAN: Priorities</b> – Sept-Dec.             <ul style="list-style-type: none"> <li>Payroll Software (replacement) – Aug - Dec</li> <li>Fiber Optics - September</li> </ul> </li> </ol>	<p><b>CORPORATE</b></p> <ol style="list-style-type: none"> <li>Policy Manual: October</li> <li>Procedure Bylaw: October</li> <li>Records Management - Administration: December</li> </ol>
<p><b>PARKS</b></p> <ol style="list-style-type: none"> <li><b>DOG PARK: Options</b> – Public Consultation</li> <li>Wayfinding Project – April             <ul style="list-style-type: none"> <li>Ellis Street Walkway: Replacement</li> <li>Greenway Development: Detailed Design</li> </ul> </li> </ol>	<p><b>PUBLIC WORKS &amp; ENGINEERING</b></p> <ol style="list-style-type: none"> <li>Anderton Servicing Plan – 75% complete [water/sanitary and storm]. Construction ready spring 2020             <ul style="list-style-type: none"> <li>Foreshore Sanitary Replacement</li> <li>Transportation Plan: Update</li> </ul> </li> </ol>
<p><b>FIRE</b></p> <ol style="list-style-type: none"> <li>POC / Volunteer Retention: Review – FT Assistant hired – July</li> <li>Full Time Staff: Review - March</li> <li>Service Level Review – September</li> </ol>	<p><b>RECREATION</b></p> <ol style="list-style-type: none"> <li>Site Master Plan: 1st draft - June</li> <li>Programmer Hours: Review – add 5 hrs. approved             <ul style="list-style-type: none"> <li>Fitness Studio: Capital Equipment - ongoing</li> <li>Regional Recreation Initiative – discussions in progress</li> </ul> </li> </ol>